

EXTRACT FROM THE COUNCIL MINUTES HELD ON 30 MARCH 2017

Item A69. 30.03.2017

MTREF 2017/2018 REVIEW BUDGET- AND FINANCE RELATED POLICIES
(Ref.: 6/1/1/B)

J C P Tesselaar: Director Management Services/CFO

PURPOSE

To seek Council approval for the proposed changes to Budget- and Finance related policies.

BACKGROUND

Annually Council needs to review all budget related policies to ensure alignment with the IDP, Budget and SDBIP.

A bundle (Budget- and Finance related policies) was provided to members of the Finance Portfolio Committee on 16 January 2017 and a memory stick to all Councillors on 7 March 2017, highlighting the proposed changes.

LEGAL REQUIREMENTS

In terms of Section 7 (1) of the Municipal Budget and Reporting Regulations, published under Government Notice 393 in Government Gazette 32141 dated 17 April 2009. Section 7(1) requires "The municipal manager of a municipality must prepare, or take all reasonable steps to ensure the preparation of the budget-related policies of the municipality, or any necessary amendments to such policies, in accordance with the legislation applicable to those policies for tabling in the municipal council by the applicable deadline specified by the mayor in terms of section 21(1) (b) of the Act".

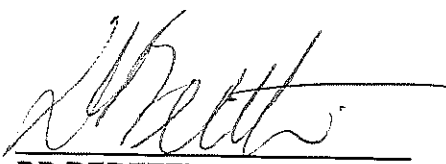
ATTACHMENT

- MTREF 2017/2018 – 2019/2020 Policy Review 2017/2018
- Presentation

UNANIMOUSLY RESOLVED (Proposed by Cllr K Tiemie and seconded by Cllr E Sauls)

That the proposed changes to the Budget- and Finance related policies (2017/2018) be approved.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE SPECIAL COUNCIL MEETING HELD ON 30 MARCH 2017.



DP BERETTI
MUNICIPAL MANAGER