

## **EXTRACT FROM THE COUNCIL MEETING HELD ON 27 MAY 2019**

Item A336. 27.05.2019

### **SECOND INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2019/2020**

V Zeeman: Head: IDP and Communication

(Ref.: 16/7)

#### **PURPOSE OF REPORT**

To present to Council for approval the Second Integrated Development Plan (IDP) Review 2019/2020 which includes the approved District Spatial Development Framework (SDF) as a core component of the IDP.

#### **BACKGROUND**

Council adopted the 4<sup>th</sup> Generation IDP for period 2017/18 to 2021/22 on 15 May 2017. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34: *"A municipal council must review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

Section 26(e): *"An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."*

In prescribing to above legislation, the First Review of the 2017/2021 IDP was adopted by Council on 28 May 2018, and the Draft Second IDP Review 2019/2020 on 25 March 2019.

The existing SDF was approved by Council on 30 June 2017 and will be revised in 2021/2022 in order to ensure alignment with the next 5-year IDP development cycle.

#### **PROGRESS**

The Draft Second Review was published in the local media and on notice boards across the region for public comment/input until 30 April 2019. Copies were provided to Western Cape Department Local Government, National- and Provincial Treasury, and made available for public comment at:

- Overberg Local Municipalities (x4)
- ODM Head- and District Offices (x5)
- Libraries (x26)
- Thusong Centres (x4)

The Second Review of the IDP will contribute to the adjustment of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2019/2020.

It is therefore imperative that the **Second IDP Review 2019/2020** be read in conjunction with the 5-year IDP adopted on 15 May 2017, as well as the First IDP Review 2018/2019 adopted on 28 May 2018, as the Review does not constitute a new IDP.

#### **ASSESSMENT OF DRAFT SECOND IDP REVIEW 2019/2020**

In exercising its monitoring and support role to Municipalities, the Western Cape Provincial Government annually assesses Municipal Draft IDPs across the Province and provides feedback to Municipalities during April/May each year.

It is confirmed that feedback was provided to the Overberg District Municipality during a LGMTEC engagement on 3 May 2019. Such comments and recommendations have been considered for inclusion in the Second IDP Review.

#### **LEGISLATIVE FRAMEWORK**

- Sections 26 & 34: Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

#### **FINANCIAL IMPLICATIONS**

None (developed in-house)

**UNANIMOUSLY RESOLVED** : (Proposed by Ald A Franken and seconded by Cllr A Klaas)

- 1) Council adopt the Second Integrated Development Plan (IDP) Review 2019/2020 with amendments.
- 2) Council note the existing District Spatial Development Framework (SDF), approved by Council on 30 June 2017, will be revised in 2021/2022 in order to ensure alignment with the next 5-year IDP development cycle.

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 27 MAY 2019.**



**DP BERETTI**  
**MUNICIPAL MANAGER**