## ANNEXURE B

## DRAFT IDP REVIEW 2020/2021

	Cape Agulhas Munic	ipality	Overstrand Munic	ipality	Theewaterskloof Municipality		Swellendam Municipality	
Sector Dept	Community Need Prioritised	Ward/Area	Community Need Prioritised	Ward/Area	Community Need Prioritised	Ward/Area	Community Need Prioritised	Ward/Area
<ul> <li>Social Development</li> <li>Cultural Affairs &amp; Sport</li> </ul>	Youth Centre & Development  There are facilities and programmes and community need to link with existing organisations with facilities. Municipality will convene an engagement with all government departments, role-players and NGO's with a view to co-ordinating their activities. Referred to Prov.  Facility / activities (rooms for computers and ECD facilities). Shield House used for youth development (music school, aftercare group). Youth bring own computers.	1 Napier 5 Struisbaai L'Agulhas Suiderstrand	Youth Centres  Pouth centres  Disabled friendly youth centre	1 Masakhane, 11 Eluxolweni 5 Zwelihle	Youth Centre & Development  Youth centre / social programmes / bursaries local upliftment  Multi-purpose Centre / ECD  Upgrading sport complex  Sport-high mast lighting soccer  Upgrading of sports field  Upgrading of sport field Voorstekraal, Heuwelkroon and Gobos	2 Greyton Genadendal  12 Grabouw  1 RSE  4 Caledon  7 Botrivier  2 Greyton Genadendal	ECD Support  "ODM Social Summit"  ■The ECD Practitioners request a meeting with all the relevant role-players to discuss the future of level 5/6 ECD Practitioners, limited ECD support and high fees for registration of legal requirements for ECD's.  Cultural Village  ■ The community would like the assistance of a Cultural Tourist Centre in Railton to attract business in the area.  Recreational Facilities  ■ To upgrade the soccer, rugby and netball facilities in Swellendam, Buffeljagsrivier, Suurbraak and Barrydale.  ■ Construction of Buffeljagsrivier Buffelo's stadium on the second level and the Community Hall at ground level.	5/6 Railton
<ul><li>Rural Development &amp; Land Reform</li></ul>	Job Creation Through rural development (e.g. Recycling / Clothing project / Agri-hub / School of	1 Napier	Local Economic Development Upgrading of Mount Pleasant business centre.	4	Local Economic Development  Development of market place at taxi rank	5 Villiersdorp	Proposed Development Opportunities Rothmans (Voortrek Street) 125 units, De	1/4

<ul> <li>Economic Development &amp; Tourism</li> <li>Overberg DM</li> </ul>	Skills). CWP/EPWP programmes at landfill site. Grobbelaar Hall to be rezoned into multi-purpose business hub, including a community garden.  Ongoing outcome - referred to Province (informal market in Struisbaai-Noord).  Harbour slipway. Ongoing discussion. Referred to Province/National.  Development of fishing trade (abalone and fish farms). Feasibility study showed that abalone farm is not viable. Possibility of other aqua culture enterprise could be investigated e.g. the fish farm. Referred to Province.	5 Struisbaai L'Agulhas Suiderstrand 5 Struisbaai 6 Arniston	<ul> <li>Business hub/industrial area (building facilities for small business entrepreneurs).</li> <li>Creation of opportunities for economic and social upliftment in poor areas, including the denotation of business nodes and the revitalisation of the Proteadorp area as well as job creation projects, such as EPWP, CWP and LED.</li> </ul>	Mount Pleasant  5/6/12 Zwelihle  10 Overhills Mooiuitsig Proteadorp	Employment opportunities for young people on farms / skills development	10 Grabouw	Akker (Voortrek Street) 140 units, Utopia 18 units (Andrew White Street) 140 units, Gaikou Lodge 34 Units, Erven adjacent to the Traffic Department (proposed industrial erven) Development of the N2 Industrial Area, behind Produksie Street (proposed industrial erven) Swellengate (proposed Commercial Centre).  Koornlands River Cleaning of Koornlands River Tourism Opportunities / Projects To consult the final Tourism Strategy with the tourism businesses.	1/4 All Wards
<ul> <li>Transport &amp; Public Works</li> <li>MEC Finance &amp; Economic Opportunities</li> </ul>	Infrastructure  Taxi Ranks / Stops (at Cemetery). Applied for funding from Province for taxi interchange in BD. Pick-up points to be in other towns with a shelter. Tender awarded already to design a site development plan for a taxi interchange in Bredasdorp.  Subsidised public transport Bredasdorp & Arniston. Referred to Province.	1 Napier 3/6 Bredasdorp Arniston	<ul> <li>Infrastructure</li> <li>Upgrading Zwelihle taxi rank.</li> <li>Taxi rank and a facility for busses opposite Moffat Hall, alternatively at Malva street.</li> <li>Public transport system that goes beyond minibus taxis.</li> <li>Public transport.</li> </ul>	5 Zwelihle  4 Mount Pleasant  3 Hermanus  7 Sandbaai			Infanta/Malgas Alternative access road: A secondary access across de Hoop (Overberg District Municipality controlled land) and across Bally Far (private farm land) using their existing roads in emergency situations.  Truck Stop The truck stop business to be developed at the industrial area.	

	<ul> <li>Improve traffic flow (circles / additional parking) - Main Road / Marine Drive.</li> <li>Public transport – L'Agulhas to Bredasdorp. Referred to Province.</li> <li>Land for petrol station. Land that was identified (opposite rugby field) is not the property of the Municipality. Belong to Public Works.</li> </ul>	5 Struisbaai 5 Struisbaai L'Agulhas Suiderstrand 6 Arniston	Sustainable transport – non-motorised transport.	9 Kleinmond 7 Sandbaai			Local Economic Development  Appointment of LED Officer at the Municipality to support SMME's and create job opportunities.  Small business and small-scale farmer development.  Hawkers facilities in Suurbraak.	All Wards
<ul><li>Disaster Management</li><li>Overberg DM</li></ul>	Fire Services ■ Have something in place in outer towns - takes too long for Fire Services to get to other towns and set up.	1 Napier	■ Fire station or vehicle stationed in Ward 8	11 Stanford and surrounds (entire Ward)  8 Hawston Fisherhaven			Infanta / Malgas: Management of Fire Fighting Services - Overberg District  Cleaning of Koornlands River	
■ Energy ■ Human Settlements ■ Eskom	Solar Geysers  Volstruiskamp and Queenstown as well as with all future construction of RDP houses. 2000 Solar water geysers obtained from DOE. Start in October 2019 with feasibility study. Will look at the roof structures. 60 People will be trained to install the geysers.	2 Bredasdorp	■ Solar heat geysers	12 Zwelihle	<ul> <li>Street lights high mass</li> <li>Solar Geysers</li> <li>High mast lightings of Camp C</li> <li>Electricity for Beverly Hills and Waterworks</li> <li>Streetlights (Hillside) / High mask Lights/ Electricity Hostels</li> </ul>	2 Greyton Genadendal 6 Villiersdorp 8 Grabouw 11 Grabouw 12 Grabouw		

<ul><li>Human Settlements</li><li>Water &amp; Sanitation</li></ul>	Housing Province not to fund Klipdale for housing but 10% of Klipdale's waiting list to be allocated in Napier or Bredasdorp. Alternatives to be discussed. Referred to Province.	2 Klipdale	Housing delivery as per our Housing Programme (funding required).	Overstrand- wide	<ul><li>Eradication of Septic Tanks</li><li>Housing</li><li>Serviced plots</li></ul>	7 Botrivier  1 RSE 2 Greyton Genadendal	To construct houses and the moving of exterior toilets into the main house of the "Old Railton Block "(older persons, disabled and very poor families).	
	■ Areas F and H in process.	2 Bredasdorp			<ul><li>Housing</li></ul>	3 Caledon		
	<ul> <li>Upgrading of Oppie Koppie Houses - survey to be done to identify houses that need upgrading. Possible funding</li> </ul>	3 Bredasdorp			<ul> <li>One-on-one services informal area (including all backyard dwellers)</li> </ul>	4 Caledon		
	from Provincial/National.	/National.			<ul> <li>Community hall (Thusong Centre) for Uitsig, Riemvasmaak, Santa, Vlei View, Bergsig geographic area</li> </ul>	3 Caledon		
					<ul> <li>Informal Settlements: Service sites</li> </ul>	5 Villiersdorp		
					Housing Farm workers	5 Villiersdorp		
					<ul><li>GAP housing is a need. "Revenue enhancement"</li></ul>	6 Villiersdorp		
					Community hall / sport hall (indoor multi-purpose sport centre)	6 Villiersdorp		
					<ul> <li>Smartie town houses poor quality City council houses – transfers</li> </ul>	8 Grabouw 9		
					■ GAP housing	9 Villiersdorp		

					<ul> <li>Increase Percentage allocated to Farms –Housing</li> <li>Farm Owners willing to assist workers with housing</li> <li>GAP housing opportunities for farm workers</li> <li>Upgrade of the first RDP houses (extend/repair outside toilets)</li> <li>Heights Informal settlement toilets and provision of water</li> <li>Extension of RDP Melrose, Xola Naledi, Slangpark / Land for backyard dwellers and farms</li> <li>Community Hall (bosbou/ Waterwese and Melrose)</li> <li>Reparation of Houses in Siteview</li> <li>Title deed transfers (ADT partnership)</li> </ul>	10 Grabouw  10 Grabouw  10 Grabouw  11 Grabouw  12 Grabouw  13 Grabouw  13 Grabouw  14 Grabouw		All Manda
<ul><li>Education</li><li>Community Safety</li></ul>	New Primary school School will commence in 2022. Temporary solutions available on the site at De Heide as well as next to Ambulance Station. Depending on the applications on 2020.	2 Bredasdorp	High school      High School/ Educational opportunities	11 Thembelihle Stanford 10 Kleinmond Betty's Bay	■ Multi-lingual school	6 Villiersdorp	FET / School of Skills 'ODM Social Summit' ■To reduce school dropouts. ■Coordination of training in the Swellendam area. ■Possibility of a CPUT satellite education facility.  Skills development	All Wards All Wards

	<ul> <li>Fencing and general safety of schools. Liaise with Departments of Education and Community Safety - Referred to Province.</li> </ul>	5 Struisbaai- Noord			<ul> <li>To establish a skills development centre.</li> <li>Create a database of skilled people.</li> <li>Installation of Swellie Watch cameras.</li> </ul>	
	New primary school for Xhosa and Afrikaans languages (Bell street). Busy with planning. Will commence in 2022. Depending on applications in 2020 at De Heide, 2 x temporary options available to accommodate learners, either on De Heide site or next to ambulance station next to Albert Myburgh. Clarity sought.	6 Bredasdorp			A sub-police station for Buffeljagsrivier to reduce crime.	3 Buffeljags
<ul> <li>Cultural Affairs &amp; Sport</li> </ul>	Libraries  Satellite Library dentified at the feeding scheme at Kort Street. Province will give 2 wheelie wagons when it is available.  Extension of Library for recreation purposes. Referred to Province.	3 Bredasdorp 4 Protem	Library  Zwelihle Library was destroyed in 2018, civil unrest.  Sport & recreation  Floodlights (soccer field).  Upgrading of soccer field (soccer stand).  Sport & recreation – skateboard park	5/6/12 Zwelihle  11 Stanford  1 Masakhane  2 Gansbaai communal centre  11	■ To establish a Sport and Culture Forum  1. Consultation with the previous sport forum committee members  2. Representation of all sport codes  3. Sub Sport Committees per town  Soccer Clubs  ■ The soccer clubs again request support of the municipality	All Wards
			facilities.	Eluxolweni 11		

			New sport facility & multi- purpose centre.	Buffelsjachts				
			Development of Main Beach sport facility.	9 Kleinmond				
			<ul> <li>Upgrading Zwelihle Sports grounds including artificial turf.</li> </ul>	5 Zwelihle				
			<ul> <li>Zwelihle Swimming pool, destroyed during 2018 civil unrest.</li> </ul>	Ward 5 Zwelihle				
Social	Community Centres	3	Care Centres/Shelter				Safety and Security	All Wards
Development	<ul> <li>Home for persons with disabilities. Referred to</li> </ul>	Bredasdorp	Rehabilitation Facility/ Shelter for homeless	2 Gansbaai			"ODM Social Summit"  Place of Safety – Identified	
■ Community Safety	Province.		people.	Garisbaar			homes	
	■ Rehabilitation centre for drug	6	<ul> <li>Care centre for people</li> </ul>	10			■To put up safety signage	
Overberg DM	addicts and alcoholics. ODM hosted Social Development Summit. They will erect a	Bredasdorp	with disabilities and school after care.	Kleinmond Betty's Bay			at schools and crèches	
	social help desk where all		■ Care/Service Centre for	8				
■ Transport &	issues will be captured.	4	elderly.	Hawston	Roads and storm water tar	2		
Public Works	Roads Upgrading  On way to Swellendam until	4 Bredasdorp	Roads Upgrading  Upgrade of Provincial	2	roads bridges	Greyton		
Overberg DM	the railway as well as the road to Struisbaai. Provincial	Бісаасасір	Road (R43) (between Hermanus & Gansbaai).	Gansbaai	Toddo Bridges	Genadendal		
	road.		,		<ul><li>Tarring of Roads bosbou</li></ul>	11		
<ul><li>SANRAL</li></ul>		_	■ Tarring of Proclaimed	11	water works	Grabouw		
	<ul> <li>Upgrade Struisbaai / Bredasdorp Road - need to</li> </ul>	5 Struisbaai	Provincial Road (DR 1206 between R43 and	Buffeljagsbaai	<ul><li>Tarring of streets</li></ul>	12		
	be broadened because of	L'Agulhas	Buffeljachts).		- raining or streets	Grabouw		
	flooding. Ongoing – referred	Suiderstrand	Burrorjaorito).			O about		
	to Province.		<ul> <li>Tarring of Proclaimed</li> </ul>	11	■ Taxi rank	4		
			Provincial Road (DR 1211	Baardskeerde		Caledon		
			between Pearly Beach & Baardskeerdersbos and	rsbos/ Pearly Beach/	<ul><li>Land for churches</li></ul>	8		
			Minor Road MR 4026	Grootbos	- Land for Churches	Grabouw		

■ Energy	Street Lights  • Eskom area. CAM can only do maintenance.	4 Protem	between Uilenvlei & Grootbos.  Tarring of road between Stanford and Papiesvlei.  Construct a pedestrian bridge over R43 to ensure the safety of all to cross the R43 (long term goal).	11 Stanford 8 Hawston				
■ Community Safety ■ SAPS	<ul> <li>CCTV cameras at town entrances. Busy with investigation (proof of concept); if financially viable or not. Part of Smart City concept.</li> <li>Satelite Police Station. SAPS have more regular patrols in Arniston. Busy with a sector policing model. Challenges with personnel and if a satellite station is to be erected, they will need personnel; working together with law-enforcement.</li> </ul>	4 Bredasdorp 6 Arniston	Satellite police station.      Zwelihle police station, destroyed in 2018 civil unrest.      Police station.	11 Pearly Beach 5/6/12 Zwelihle 8 Hawston	<ul> <li>RPL Cameras LDAC</li> <li>Safety of residents. Murder statistics increased with 300%. Neighbourhood watch/street 21 committees (law enforcement)</li> <li>Safety: crime and vandalism – police visibility</li> </ul>	1 RSE 5 Villiersdorp 14 Grabouw	<ul> <li>Installation of more Swellie Watch Cameras</li> <li>Police station in Buffeljagsriver</li> </ul>	
<ul><li>Social Development</li><li>Cultural Affairs &amp; Sport</li></ul>	Youth Development  Life skills programmes and recreation facilities for the youth in existing halls. Referred to Province.	4 Protem	Youth development ■ Training, skills development, capacity building programmes (youth, educational programmes). ■ Youth programmes (training & funding)	5/6/12 Zwelihle 8 Hawston			Cultural Village The community would like the assistance of a Cultural Tourist Centre in Railton to attract business in the area.  Youth development.	5/6

Rural Development & Land Reform	Food Sustainability  Sustainable feeding scheme and vegetable gardens at schools.  Vegetable tunnels.	4 Protem			Small Scale Farmer Forum •Establish and register a small-scale Farmer Forum.	All Wards
	- vegetable tulliels.				Access to water (challenge)  Construction of Bore-holes to extract water to support farming activities.	All Wards
					Commonage land Renewing of land contracts. The size of land not too small. Pig Farming challenges Fencing of commonage camps (grazing land).	All Wards
					Farm Demographics  -Accurate farm resident statistics.	All Wards
					Agricultural Park  Communal garden, farmstall.	All Wards
■ Dept of the Premier	■ Limited broadband access - hotspot - (marketing). Busy with investigation (proof of concept) - if financially viable or not. Part of Smart City concept. Referred to Province.	5 Struisbaai L'Agulhas Struisbaai	Broadband ■ Free Wi-Fi hotspots.	10 Proteadorp Overhills Mooiuitsig 7 Sandbaai 5/6/12 Zwelihle		

<ul><li>Health</li></ul>	Health Facilities		Health Facilities		Health Facilities		Health	
	<ul><li>Extension of Clinic at</li></ul>	6	■ Primary health care	11	<ul> <li>Ambulance services and</li> </ul>	2	■Suurbraak requested for a	3
	Arniston. Refer Province.	Arniston	(expansion of existing	Eluxolweni	doctors at clinic	Greyton	dentist chair	
			clinic).			Genadendal		
	<ul><li>Avail more ambulances to</li></ul>	6						
	Cape Agulhas area. Local ambulance station in process of training community to at least know how to assist someone while waiting for the ambulance. They have shortage of staff and are aware of an extra ambulance that is needed. The next training will be for Arniston and Elim before the	Bredasdorp	<ul> <li>Upgrading of clinic facilities.</li> <li>Upgrading of clinic to a day hospital with ambulance facilities.</li> <li>Ambulance services</li> </ul>	9 Kleinmond  10 Rooiels, Pringle Bay, Betty's Bay, Overhills, Proteadorp	<ul> <li>Clinic too small; Ambulance service not effective</li> </ul>	6/9 Villiersdorp		
	end of the year. Referred to			Ward 1				
	Province.			Masakhane				
<ul> <li>Environmenta Affairs &amp; Dev Planning</li> </ul>	l				■ Solid waste – recycling	14 Grabouw		
<ul><li>Agriculture</li><li>Transport &amp;</li></ul>					Land for small farmers, agriculture, churches	3 Caledon		
Public Works					<ul> <li>Development of emerging farmers – land</li> </ul>	7 Botrivier		
					■ Skills development centre	9 Villiersdorp		
					<ul> <li>Land for small farm opportunities (small farmers)</li> </ul>	9 Villiersdorp		
					<ul> <li>Land for small farmers (Riemvasmaak)</li> </ul>	4 Caledon		