

ANNEXURE C

DRAFT IDP REVIEW 2020/2021

List of Provincial Infrastructure Investment Projects in the Overberg District Municipality for the MTEF period 2020/21 – 2022/23

Department	Project Programme Name	Infrastructure type	Municipality	Nature of Investment	2020/21 MTEF	2021/22 MTEF	2022/23 MTEF	TOTAL 3 YEARS
Health	CH810209 : Bredasdorp - Elim Satellite Clinic - HT - General upgrade and maintenance (Alpha)	Health Technology	Cape Agulhas Municipality	Non Infrastructure	500	0	0	500
Health	CH830118 : Bredasdorp - Otto du Plessis Hospital - HT - Acute Psychiatric Ward	Health Technology	Cape Agulhas Municipality	Non Infrastructure	200	0	0	200
Health	CI810069 : Napier - Napier Clinic - Replacement	PHC - Clinic	Cape Agulhas Municipality	New infrastructure assets	1	0	0	1
Health	CI830118 : Bredasdorp - Otto du Plessis Hospital - Acute Psychiatric Ward	Hospital - District	Cape Agulhas Municipality	Refurbishment and rehabilitation	7421	421	0	7842
Human Settlements	Cape Agulhas Municipality: Bredasdorp : Site F: 683 - IRDP	Municipal project: Top Structures	Cape Agulhas Municipality	Infrastructure transfers - Capital	19500	14950	0	34450
Human Settlements	Cape Agulhas: Struisbaai: - 451 Services IRDP	Municipal project: Planning	Cape Agulhas Municipality	Infrastructure transfers - Capital	0	0	14520	14520
Human Settlements	Cape Agulhas: Napier Infill: Site A2: 150 Sites - IRDP	Municipal project: Planning	Cape Agulhas Municipality	Infrastructure transfers - Capital	801	0	6000	6801
Human Settlements	Cape Agulhas: Bredasdorp: Phola Park Site D2 - 169 IRDP	Municipal project: Planning	Cape Agulhas Municipality	Infrastructure transfers - Capital	350	700	0	1050
Transport and Public Works	C1006 Surface ou Plaas De Hoop	Gravel Road	Cape Agulhas Municipality	Upgrades and additions	0	0	11000	11000
Transport and Public Works	OB DM reg gravel	Gravel roads	Overberg District	Refurbishment and rehabilitation	30355	22530	23655	76540
Transport and Public Works	OB DM reseal	Resealing	Overberg District	Refurbishment and rehabilitation	16500	17410	18280	52190
Transport and Public Works	Hangklip DM	Gravel roads	Overberg District	Upgrades and additions	2500	0	0	2500

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Transport and Public Works	Maintenance OB DM	Routine Maintenance	Overberg District	Maintenance and repair	41500	42730	44865	129095
Transport and Public Works	Boontjieskraal DM	Gravel Road	Overberg District	Upgrades and additions	8500	25000	22000	55500
Transport and Public Works	C838.6 Caledon-Sandbaai	Blacktop/Tarred Roads	Overberg District	Refurbishment and rehabilitation	0	87000	38000	125000
Transport and Public Works	Buffeljagsbaai DM	Gravel roads	Overberg District	Upgrades and additions	14000	6000	0	20000
Transport and Public Works	C1000 Stanford Gansbaai rehab	Resealing	Overberg District	Refurbishment and rehabilitation	0	0	30000	30000
Education	Hermanus Technical OBSS1 Tech S	Mega Secondary Schools	Overstrand Municipality	New infrastructure assets	0	5000	5000	10000
Health	CH810022 : Gansbaai - Gansbaai Clinic - HT - Upgrade and Additions (Apha)	Health Technology	Overstrand Municipality	Non Infrastructure	300	0	0	300
Health	CH810231 : Pearly Beach - Pearly Beach Satellite Clinic - HT - General maintenance (Alpha)	Health Technology	Overstrand Municipality	Non Infrastructure	900	300	0	1200
Health	CH830115 : Hermanus - Hermanus Hospital - HT - New Acute Psychiatric Ward	Health Technology	Overstrand Municipality	Non Infrastructure	100	0	0	100
Health	CH830147 : Hermanus - Hermanus Hospital - HT - General maintenance (Alpha)	Health Technology	Overstrand Municipality	Non Infrastructure	0	100	100	200
Health	Cl810022 : Gansbaai - Gansbaai Clinic - Upgrade and Additions (Apha)	PHC - Clinic	Overstrand Municipality	Upgrades and additions	7690	1614	0	9304
Health	Cl830115 : Hermanus - Hermanus Hospital - New Acute Psychiatric Ward	Hospital - District	Overstrand Municipality	Upgrades and additions	1	101	0	102
Social Development	Vrolike Vinkies	ECD Centre	Overstrand Municipality	Infrastructure transfers - Current	134	0	0	134

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Social Development	Nomzamo Educare Centre	ECD Centre	Overstrand Municipality	Infrastructure transfers - Current	160	0	0	160
Social Development	Sonstraaltjies	ECD Centre	Overstrand Municipality	Infrastructure transfers - Current	180	0	0	180
Social Development	Rotary Haven	ECD Centre	Overstrand Municipality	Infrastructure transfers - Current	143	0	0	143
Social Development	Khanya Educare	ECD Centre	Overstrand Municipality	Infrastructure transfers - Current	201	0	0	201
Human Settlements	Overstrand: Hermanus: Zwelihle - 836 Sites: UISP	Municipal project: Services	Overstrand Municipality	Infrastructure transfers - Capital	12459	10320	0	22779
Human Settlements	Overstrand: Hermanus Masakhane 1569 Sites: UISP	Municipal project: Services	Overstrand Municipality	Infrastructure transfers - Capital	18500	25000	48850	92350
Human Settlements	Overstrand: Kleinmond: Overhills - 378 Sites UISP	Municipal project: Planning	Overstrand Municipality	Infrastructure transfers - Capital	600	6000	6000	12600
Human Settlements	Overstrand: Stanford - 600 Sites IRDP	Municipal project: Planning	Overstrand Municipality	Infrastructure transfers - Capital	8364	13000	26000	47364
Human Settlements	Overstrand: Gansbaai South & Blompark: 464	Municipal project: Top Structures	Overstrand Municipality	Infrastructure transfers - Capital	6500	13000	13000	32500
Human Settlements	Overstrand: Hawston: 489 Services - IRDP	Municipal project: Top Structures	Overstrand Municipality	Infrastructure transfers - Capital	15000	0	0	15000
Human Settlements	Hermanus Zwelihle C1 (150 of 329)	Municipal project: Top Structures	Overstrand Municipality	Infrastructure transfers - Capital	11250	9750	0	21000
Human Settlements	Hermanus Mount Pleasant Infills (371)	Municipal project: Services	Overstrand Municipality	Infrastructure transfers - Capital	9550	7500	0	17050
Human Settlements	Schulphoek/Greater Hermanus	Municipal project: Planning	Overstrand Municipality	Infrastructure transfers - Capital	8000	12000	14000	34000

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Transport and Public Works	C1000.1 PRMG Hermanus-Gansbaai	Blacktop/Tarred Roads	Overstrand Municipality	Refurbishment and rehabilitation	155000	64000	7000	226000
Education	Swellendam Technical (OBT1)	Mega Secondary Schools	Swellendam Municipality	New infrastructure assets	0	5000	5000	10000
Health	CH810229 : Swellendam - Railton Clinic - HT - General maintenance (Alpha)	Health Technology	Swellendam Municipality	Non Infrastructure	600	0	0	600
Health	CH820023 : Swellendam - Swellendam Ambulance Station - HT - Upgrade and Additions	Health Technology	Swellendam Municipality	Non Infrastructure	320	0	0	320
Health	CH830117 : Swellendam - Swellendam Hospital - HT - Acute Psychiatric Ward	Health Technology	Swellendam Municipality	Non Infrastructure	20	0	0	20
Health	CI820023 : Swellendam - Swellendam Ambulance Station - Upgrade and Additions	Ambulance/EMS station	Swellendam Municipality	Upgrades and additions	1412	184	0	1596
Health	CI830117 : Swellendam - Swellendam Hospital - Acute Psychiatric Ward	Hospital - District	Swellendam Municipality	Refurbishment and rehabilitation	551	1142	80	1773
Human Settlements	Swellendam: Railton: 950 Sites: IRDP	Municipal project: Planning	Swellendam Municipality	Infrastructure transfers - Capital	500	1920	15000	17420
Human Settlements	Swellendam: Barrydale Smitsville - 79 Sites	Municipal project: Services	Swellendam Municipality	Infrastructure transfers - Capital	5000	0	0	5000
Human Settlements	Swellendam: Buffeljagsrivier: 41 Sites IRDP	Municipal project: Services	Swellendam Municipality	Infrastructure transfers - Capital	2800	0	0	2800
Human Settlements	Swellendam: Suurbraak (550) IRDP	Municipal project: Planning	Swellendam Municipality	Infrastructure transfers - Capital	0	0	10000	10000
Transport and Public Works	C1091 PRMG Ashton-Swellendam	Resealing	Swellendam Municipality	Refurbishment and rehabilitation	40000	0	0	40000

Department	Project Programme Name	Infrastructure type	Municipality	Nature of Investment	2020/21 MTEF	2021/22 MTEF	2022/23 MTEF	TOTAL 3 YEARS
Transport and Public Works	C1143 Reasel Aston - Swellendam	Resealing	Swellendam Municipality	Refurbishment and rehabilitation	0	0	70000	70000
Education	DTPW002/2014: Umyezo Wama Apile PS	Mega Primary Schools	Theewaterskloof Municipality	New infrastructure assets	20000	5000	0	25000
Health	CH810095 : Villiersdorp - Villiersdorp Clinic - HT - Replacement	Health Technology	Theewaterskloof Municipality	Non Infrastructure	0	1000	3000	4000
Health	CH810212 : Genadendal - Genadendal Clinic - HT - General upgrade and maintenance (Alpha)	Health Technology	Theewaterskloof Municipality	Non Infrastructure	1200	0	0	1200
Health	CH810271 : Grabouw - Grabouw CHC - HT - Entrance and records	Health Technology	Theewaterskloof Municipality	Non Infrastructure	0	1000	1000	2000
Health	CH820001 : Caledon - Caledon Ambulance Station - HT - Communications Centre Extension	Health Technology	Theewaterskloof Municipality	Non Infrastructure	484	0	0	484
Health	CH820027 : Villiersdorp - Villiersdorp Ambulance Station - HT - Replacement	Health Technology	Theewaterskloof Municipality	Non Infrastructure	0	0	300	300
Health	CH820049 : Grabouw - Grabouw Ambulance Station - HT - Replacement	Health Technology	Theewaterskloof Municipality	Non Infrastructure	0	0	200	200
Health	CH830123 : Caledon - Caledon Hospital - HT - Acute Psychiatric Unit and R & R	Health Technology	Theewaterskloof Municipality	Non Infrastructure	300	700	0	1000
Health	CH830135 : Caledon - Caledon Hospital - HT - Theatre upgrade and maintenance	Health Technology	Theewaterskloof Municipality	Non Infrastructure	500	500	0	1000
Health	C1810007 : Caledon - Caledon Clinic - Replacement	PHC - Clinic	Theewaterskloof Municipality	New infrastructure assets	0	0	500	500
Health	C1810095 : Villiersdorp - Villiersdorp Clinic - Replacement	PHC - Clinic	Theewaterskloof Municipality	New infrastructure assets	5969	18218	2303	26490

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Health	CI810271 : Grabouw - Grabouw CHC - Entrance and records	PHC - Community Health Centre	Theewaterskloof Municipality	Upgrades and additions	153	5941	1163	7257
Health	CI820001 : Caledon - Caledon Ambulance Station - Communications Centre Extension	Ambulance/EMS station	Theewaterskloof Municipality	Upgrades and additions	678	418	0	1096
Health	CI820027 : Villiersdorp - Villiersdorp Ambulance Station - Replacement	Ambulance/EMS station	Theewaterskloof Municipality	New infrastructure assets	0	1280	5355	6635
Health	CI820049 : Grabouw - Grabouw Ambulance Station - Replacement	Ambulance/EMS station	Theewaterskloof Municipality	New infrastructure assets	0	333	700	1033
Health	CI830123 : Caledon - Caledon Hospital - Acute Psychiatric Unit and R & R	Hospital - District	Theewaterskloof Municipality	Refurbishment and rehabilitation	1781	3739	284	5804
Health	CO810095 : Villiersdorp - Villiersdorp Clinic - OD QA - Replacement	Organisational development	Theewaterskloof Municipality	Non Infrastructure	50	50	0	100
Health	HCH810002 : Grabouw - Grabouw CHC - HT - Rehabilitation to accommodate Emergency services	Health Technology	Theewaterskloof Municipality	Non Infrastructure	200	0	0	200
Social Development	Kaaimasgat Farm	ECD Centre	Theewaterskloof Municipality	Infrastructure transfers - Current	160	0	0	160
Social Development	Touwsrivier Bewaarskool	ECD Centre	Theewaterskloof Municipality	Infrastructure transfers - Current	170	0	0	170
Human Settlements	Theewaterskloof: Grabouw: Waterworks: 500 Services UISP	Municipal project: Services	Theewaterskloof Municipality	Infrastructure transfers - Capital	2000	0	0	2000
Human Settlements	Theewaterskloof: Grabouw: Rooidakke: Rainbow - 1169 PHP	Municipal project: Top Structures	Theewaterskloof Municipality	Infrastructure transfers - Capital	6500	13000	0	19500
Human Settlements	Theewaterskloof: Botriver: New France - 225 Sites UISP	Municipal project: Planning	Theewaterskloof Municipality	Infrastructure transfers - Capital	1779	3000	0	4779

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Human Settlements	Theewaterskloof: Villiersdorp - Destiny Farm: 2305 Services IRDP	Municipal project: Services	Theewaterskloof Municipality	Infrastructure transfers - Capital	6000	6000	0	12000
Human Settlements	Theewaterskloof: Grabouw: Hillside - 357 Services: UISP	Municipal project: Services	Theewaterskloof Municipality	Infrastructure transfers - Capital	9500	0	0	9500
Human Settlements	Theewaterskloof: Grabouw: Hillside - 321: T/S PHP	Municipal project: Top Structures	Theewaterskloof Municipality	Infrastructure transfers - Capital	6500	6500	5980	18980
Human Settlements	Theewaterskloof: Grabouw: Rooidakke: Planning 7000 Sites - IRDP	Municipal project: Planning	Theewaterskloof Municipality	Infrastructure transfers - Capital	5000	3000	15780	23780
Human Settlements	Theewaterskloof: Bot River: Community Facility	Multipurpose Centre	Theewaterskloof Municipality	Infrastructure transfers - Capital	1749	0	0	1749
Human Settlements	Grabouw: Siyanyanzela (970) UISP	Municipal project: Planning	Theewaterskloof Municipality	Infrastructure transfers - Capital	1113	0	0	1113
Human Settlements	Theewaterskloof: Greyton Erf 595 (165) UISP	Municipal project: Planning	Theewaterskloof Municipality	Infrastructure transfers - Capital	1000	3000	0	4000
Human Settlements	Caledon (790) (Riemvasmaak)	Municipal project: Planning	Theewaterskloof Municipality	Infrastructure transfers - Capital	3000	6000	30000	39000
Transport and Public Works	Caledon, 15 Kollege Way	Office Accommodation	Theewaterskloof Municipality	Refurbishment and rehabilitation	0	0	3500	3500
Transport and Public Works	C1119 Tesselaarsdal area bridges	Bridges	Theewaterskloof Municipality	Refurbishment and rehabilitation	1000	19000	0	20000
Transport and Public Works	C852.1 Road over Rail Boontjies Kraal	Bridges	Theewaterskloof Municipality	Upgrades and additions	0	0	10000	10000
Transport and Public Works	C1093 N2-Villiersdorp	Resealing	Theewaterskloof Municipality	Refurbishment and rehabilitation	0	1000	0	1000
Transport and Public Works	C1088.1 Stanford-Riviersondered reseal	Resealing	Theewaterskloof Municipality	Refurbishment and rehabilitation	0	0	72000	72000
TOTAL					525149	491351	580415	1596915

