

ANNEXURE D

DRAFT IDP REVIEW 2020/2021

ENVIRONMENTAL SECTOR PROJECTS LIST

Project Owner	Project Name	Project Description	Location/Ward	Funding Source	Budget				
					2017/18	2018/19	2019/20	2020/21	2021/22
Department of Environmental Affairs	Working for the Coast: Rooi-els to Quoin Point	122km Coastal clean-up, cleaning of tourism nodes & graveyard, alien invasive plant removal, maintenance of boardwalks, public ablution facilities, hiking trails, park benches, fire breaks, bins, signage and paving.	WC032: Ward 1,2,3,4,5,6,7,8, 9,10,11,12,13	DEA: EPIP	R 14 200 000		R 14 200 000		
Department of Environmental Affairs	Working for the Coast: Agulhas Lighthouse to Witsand	Coastal clean-up of 83km of accessible coastline and cleaning of coastal picnic sites. Alien clearing, placement of benches along coastline, trail maintenance, maintenance of boardwalks, cleaning of tourism nodes.	WC033: Ward 4,5,6 WC034: Ward 3	DEA: EPIP	R 9 700 000				
Department of Environmental Affairs	Working for the Coast: Agulhas National Park	Coastal clean-up and rehabilitation.	WC033: Ward 5	DEA: EPIP	R 6 400 000				
Department of Environmental Affairs	Swellendam Waste Management Project	The upgrading of Bontebok Landfill site, this incl fencing & construction ito office building, ablution facilities.	WC034: Ward 4	DEA: EPIP	R 7 000 000				
Department of Environmental Affairs Cape Nature	De Hoop upgrading of roads	Provide permanent surface on existing gravel rd within De Hoop Provincial Nature Reserve using LBS asphalt method. Distance is 15.2km and widening the tar surface of another 1.4km.	WC033: Ward 4	DEA: EPIP	R 20 000 000				

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					2017/18	2018/19	2019/20	2020/21	2021/22
DEA	Youth Outreach						R 9 000 000		
DEA	Cape Agulhas Greening						R 6 000 000		
CapeNature	De Hoop roads maintenance and upgrade	Roads maintenance and upgrade (regravel, strips of concrete or armourflex blocks)	WC033 Ward 4	DTPW			R 5 000 000	R 5 000 000	
CapeNature	De Hoop game fence	Erection of a game fence at De Hoop Nature Res	WC033 Ward 4	Cape Nature	R 1 500 000				
CapeNature	Koppie Alleen lodges development	Providing tourist accommodation at Koppie Alleen, De Hoop Nature Reserve	WC033 Ward 4	Private investment		R 70 000 000			
CapeNature	Lekkerwater Lodge development	Providing tourist accommodation at Lekkerwater, De Hoop Nature Reserve.	WC033 Ward 4	Private investment		R 15 000 000			
CapeNature	Whale Trail 2 Lodge Development	Providing tourist accomm on Whale trail 2, De Hoop Nature Reserve.	WC033 Ward 4	Private investment		R 15 000 000			
CapeNature	De Hoop EPWP job creation	Reserve maintenance work and providing jobs	WC033 Ward 4	DEA	R 980 000	R 980 000	R 1 209 000		
CapeNature	De Hoop NRM	Invasive plant clearing	WC033 Ward 4	DEA:NRM	R 386 835	R 386 835	R 860 000		
CapeNature	De Mond tourism accommodation	Providing accomm for tourist at De Mond Nature Reserve (20 bed nights)	WC033 Ward 6	CapeNature		R 12 000 000			
CapeNature	De Mond EPWP job creation	Reserve maintenance work and providing jobs	WC033 Ward 6	DEA	R 285 000	R 285 000	R 258 000		
CapeNature	Walker Bay job creation	Reserve maintenance work and providing jobs	WC032 Ward 3	DEA	R 817 000	R 817 000	R 942 000		
CapeNature	Oudebosch phase 2	Additional tourist accomm at Oudebosch, Kogelberg Nature (28 bed nights)Reserve	WC032 Ward 10	CapeNature	R 18 000 000				

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					2017/18	2018/19	2019/20	2020/21	2021/22
CapeNature	Kogelberg Nature reserve Job creation	Reserve maintenance work and providing jobs	WC032 Ward 10	DEA	R 1 315 000	R 1 315 000	R 1 691 000		
Cape Nature	Kogelberg NRM	Invasive plant clearing	WC032 Ward 10				R 1 138 000		
CapeNature	Landroskop road upgrade	Upgrading of mountain track providing access to Zip line and hiking hut on Hottentots Holland Nature Reserve	WC031 Ward 8		R 4 000 000				
CapeNature	Botrivier NRM	Invasive plant clearing		DEA:NRM	R 1 169 940	R 1 169 940			
CapeNature	Hottentots Holland Nature reserve job creation	Reserve maintenance work and providing jobs	WC031 Ward 8	DEA	R 970 000	R 970 000	R 1 172 000		
CapeNature	Hottentots Holland NRM	Invasive plant clearing	WC031 Ward 8	DEA:NRM	R 2 426 835	R 2 426 835	R 2 591 000		
CapeNature	Elandskloof NRM	Invasive plant clearing	WC031 Ward 8	DEA:NRM	R 264 180	R 264 180			
CapeNature	Upper Palmiet NRM	Invasive plant clearing	WC031 Ward 8	DEA:NRM	R 265 455	R 265 455	R 420 000		
CapeNature	Marloth Nature Reserve job creation	Reserve maintenance work and providing jobs	WC034 Ward 1	DEA	R 697 000	R 697 000	R726 000		
CapeNature	Marloth NRM	Invasive plant clearing	WC034 Ward 1	DEA:NRM	R 509 745	R 509 745	R 591 000		
CapeNature	Genadendal NRM	Invasive plant clearing		DEA:NRM	R1 578 450	R 1 578 450	R 944 000		
Kogelberg Biosphere Reserve Company	Mthimkhulu Greening Project	- Establishing a cluster of food/herb/vegetable/Fynbos gardens and showcasing a range of sustainable, eco-friendly practical practices;	WC032 Ward 9,10	Table Mountain Fund	R 35 000 (funded) R 250 000 (unfunded)				

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					2017/18	2018/19	2019/20	2020/21	2021/22
		<ul style="list-style-type: none"> - Creating employment for an initial core of individuals from marginalized communities - Providing a sustainable source of food for the Educational/Care facilities in the near environment - Establishing an interactive educational space for sharing practices toward food security, sustainable use of natural resources and beautification of the environment. - Extended opportunities for employment - Marketing the project as eco-tourism destination; - Creating a space for a regular market - Encouraging inter-community interaction and involvement 							
Kogelberg Biosphere Reserve Company	Abundant Living	Phase 1: Developing and presenting an interactive educational community programme that can be easily adapted for target audiences.	WC031 Ward 7,8,9, 10, 11, 12,13,14 WC032 Ward 8,9,10	<u>Unfunded</u>	Phase 1 R 90 000 Phase 2 R 175 000	Phase 2 R 175 000			

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					2017/18	2018/19	2019/20	2020/21	2021/22
		<ul style="list-style-type: none"> - Sharing general information clarifying the broad concept of biosphere reserves - Establishing an ownership of a responsibility for and an appreciation for the unique environment we inhabit. - Sharing of privileges, opportunities and responsibilities that living in a biosphere reserve holds; - Education on sustainable living practices, promoting health and safety - Focus on opportunities for food security, recreational and aesthetic enjoyment opportunities, encouraging sustainable utilization of natural resources <p>Phase 2: Communication package to maintain ongoing support, sense of unity and encouraging a sustainable lifestyle.</p> <ul style="list-style-type: none"> - Web Page - Email newsletter 							

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					2017/18	2018/19	2019/20	2020/21	2021/22	
Kogelberg Biosphere Reserve Company	Growing green, keeping the environment clean: Sustainable Food Security and Conservation Growth and Sustenance in the Kogelberg Biosphere Reserve	The project will offer skills training to emerging small farmers, agri-entrepreneurs, cooperative and emerging small business owners. Training content will revolve around permaculture, waste mgt and small business. Project will promote food security, good nutrition, waste and environmental mgt as well as the establishment of small businesses and cooperatives in KBR.	WC031 Ward 7,8,9, 10, 11, 12,13,14 WC032 Ward 8,9,10	<u>Unfunded</u>	R 450 000					
Kogelberg Biosphere Reserve Company	Nurturing our rivers towards clean water for all in KBR	Creating awareness on status of rivers in KBR through education and activities to clean-up and preserve rivers. Specific component is to work with young girls and women to curb the pollution of rivers and waterways thru disposal of sanitary waste materials. Partnerships formed with NGOs dispensing free or low-cost sanitary products in poor communities thus preventing pollution and blockages of sewerage systems.	WC031 Ward 7,8,9, 10, 11, 12,13,14 WC032 Ward 8,9,10	<u>Unfunded</u>	R 250 000					

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					2017/18	2018/19	2019/20	2020/21	2021/22	
Kogelberg Biosphere Reserve Company	Our treasure from the sea: Keeping the wealth generated by our marine resources in our communities for our own benefit and that of future generations to come in the KBR	Community action research to design a plan to curb poaching and to utilize our marine resources for the benefit of the local economy and creating employment while conserving marine resources. Awareness advocacy and lobbying with the help of stakeholders and role-players are a component of this action.	WC031 Ward 7,8,9, 10, 11, 12,13,14 WC032 Ward 8,9,10	<u>Unfunded</u>	R 200 000					
Whale Coast Conservation Trust	Whale Coast Conservation Waste Action Campaign	Campaign to create awareness of pollution caused by single-use plastic and cigarette butts	WC032 Ward 1,2,3,4,5, 6,7,8,9,10, 11,12,13	National Lottery Board	R 225 000					
Whale Coast Conservation Trust	Whale Coast Conservation Environmental Awareness Prog	Programme of events, exhibitions and school road shows	WC032 Ward 1,2,3,4,5, 6,7,8,9,10, 11,12,13	National Lottery Board	R 500 000					
Whale Coast Conservation Trust	Whale Coast Conservation Stanford Mill Stream Environmental Management PIng	Development of Environmental management plan for the Stanford Mill Stream and associated wetlands	WC032 Ward 11	Table Mountain Fund Overstrand Municipality	R 200 000					
Whale Coast Conservation Trust	Whale Coast Conservation Stanford Mill Stream Envir Mgt Plan Implementati	Implementation of the Environmental management plan for the Stanford Mill Stream and associated wetlands	WC032 Ward 11	Overstrand Municipality <u>Unfunded</u>		R 1000 000	R 1000 000	R 500 000	R 500 000	

Project Owner	Project Name	Project Description	Location/Ward	Funding Source	Budget				
					2017/18	2018/19	2019/20	2020/21	2021/22
Whale Coast Conservation Trust	Whale Coast Conservation community development project: Mill Stream wetland and Die Oog protected area	Establish a community development project that results in Die Oog and Mill Stream and associated wetland being made into a protected area with environmental edutainment and tourist facilities	WC032 Ward 11	<u>Unfunded</u>				R 2 500 000	R 2 500 000
Whale Coast Conservation Trust	Grey Water Supply from the Stanford WWTP to Die Bron	Watering of Die Bron grounds with grey water instead of potable water	WC032 Ward 11	Overstrand Municipality <u>Unfunded</u>		R 1 500 000	R 1 500 000		
Whale Coast Conservation Trust	Rehabilitation of Hawston Paddavlei and Milkwood Forest	Rehab of the polluted and degraded Paddavlei and Milkwood forest Hawston & turning degraded area into a community environmental asset	WC032 Ward 08	<u>Unfunded</u>		R 500 000	R 4 000 000	R 500 000	
Whale Coast Conservation Trust	Waste Action Campaign	Provision of cigarette butt bins and special purpose doggy-doo bag dispenser bins	WC032 Ward 1,2,3,4,5, 6,7,8,9,10, 11,12,13	<u>Unfunded</u>			R 100 000		
Whale Coast Conservation Trust	Environmental Awareness Prog	School Environmental Education Programme – events, expos and eco-adventure camps	WC032 Ward 1,2,3,4,5, 6,7,8,9,10, 11,12,13	<u>Unfunded</u>			R 600 000		
Whale Coast Conservation Trust	Stanford Mill Stream Environmental Mgt Planning	EIA and WULA for reshaping the Willem Appel Dam	WC032 Ward 11	<u>Unfunded</u>			R 200 000		
Whale Coast Conservation Trust	Stanford Mill Stream Environ Management Plan Implementation	Doing the reshaping of dam to allow for free flow of water through the system	WC032 Ward 11	<u>Unfunded</u>			R 3 000 000		

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Whale Coast Conservation Trust	Community development project: Mill Stream wetland and Die Oog protected area	Establish community dev project that results in Die Oog and Mill Stream and associated wetland being made into protected area with environ edutainment and tourist facilities	WC032 Ward 11	<u>Unfunded</u>				R 2 500 000	R 2 500 000
Whale Coast Conservation Trust	Grey Water Supply from the Stanford WWTP to Die Bron	Watering of Die Bron grounds with grey water instead of potable water	WC032 Ward 11	<u>Unfunded</u>			R 2 500 000		
Elgin Community College	Environmental Practice NQF Level 4	The Elgin Community College has full accreditation for course which runs through the LGSETA Municipalities can work with LG SETA to get funding for this course.	All	<u>Unfunded</u>	R200 per credit per learner				
Elgin Community College	Agriculture Skills Training-Learnerships NQF 1,2,3,4,5	Accredited skills training Students will be able to start their own Agri-business ventures	All	<u>Unfunded</u>	R200 per credit per learner				
Flower Valley	Flower Valley Sustainable Harvesting Programme	Work closely with the fynbos industry to promote sustainable harvesting of wild fynbos, research and monitoring of fynbos.	WC031-Ward 6 WC032 Ward 1,3,4,11 WC033 Ward 1,2,4,5,6	Flower Valley (EU & WWF Nedbank Green Trust)	R1 000 000				
					R8 650 000 (Funded) R 4 800 000 (Unfunded)				
Flower Valley	Flower Valley: Determining the scale, structure and sustainability of the Wild Fynbos	Better understand the structure and scale of wild fynbos harvesting industry, including ethical compliance; To have a baseline of sustainability	WC031 Ward 6 WC032 Ward 1,3,4,11	Flower Valley (Table Mountain Fund)	R150 000	R150 000			

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					2017/18	2018/19	2019/20	2020/21	2021/22
	Harvesting Supply in the Cape Floristic Region.	of the wild fynbos sector; To establish the scale of activity in the supply chain, and to understand the profile of employment.	WC033 Ward 1,2,4,5,6						
Flower Valley	Flower Valley's Early Childhood Development Programme	Support ECD Centres in the Gansbaai and surrounding rural areas in achieving sustainability of governance, administrative, management and learning programme for provision for marginalized communities. Home based ECD service for the Exluxolweni (Pearly Beach) and Baardskeerdersbos farming community	WC032 Ward 2,11	Department of Social Development Apex Hi - Corporate funding	R 400 000	R 200 000			
Flower Valley	Flower Valley: A database for natural resource management	Creating a database and web application to support natural resource management among land users in the Overberg and beyond – in particular those involved in fynbos harvesting and invasive alien clearing.	WC031 Ward 6 WC032 Ward 1,3,4,11 WC033 Ward 1,2,4,5,6	<u>Unfunded</u>	R 194 940	R194 940			
	ABI Coordination	ABI is a community that shares a philosophy of	WC033 Ward 3	Hans Hoheisen Charitable Trust	R 204 000	R 204 000			

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					2017/18	2018/19	2019/20	2020/21	2021/22
Agulhas Biodiversity Initiative		working together to secure a productive healthy natural environment in the Overberg. This is known as 'The ABI Way'.				R 612 000 (Funded) R 600 000 (Unfunded)			
Agulhas Biodiversity Initiative	ABI Alien Clearing Programme	Coordinating an invasive alien clearing programme, supported by donor funding.	WC031 Ward 3 WC032 Ward 3,4,11 WC033 Ward 1,2,5,6	DEA	R 4 000 000 (Funded) R4 200 000 (Unfunded)				
Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Management Area Development.	Prescribed burning programme	WC033 Ward 1,5	Landowners ODM Fire Service	R200 000 (Funded) R200 000 (Unfunded)	R200 000 (Funded) R200 000 (Unfunded)	R200 000 (Funded) R200 000 (Unfunded)	R200 000 (Funded) R200 000 (Unfunded)	R200 000 (Funded) R200 000 (Unfunded)
Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Management Area Development.	Expanding Avian Habitats through Wetland Reh Project – seeks to maintain, expand and rehabilitate the riparian wetland Nuwejaars River. Mgt interventions for project site (alien clearing, controlled ecological burns, and infrastructure dev) will improve the quality of, and increase extent of habitat providing sanctuary for resident and migratory bird species, specifically species associated with riparian wetlands and floodplains, as well as the threatened and endemic birds of the region	WC033 Ward 1,5	WWF Elizabeth Harding Fund Nuwejaars River Nature Reserve Nuwejaars Wetland Land Owner Association Overberg District Municipality		R 745 600	R 683 000	R 703 600	

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Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Management Area Development.	Target Species Project – to monitor selected 25 specialist, threatened and endemic bird species within BirdLife SA (BLSA) recognized Important Bird and Biodiversity Areas (IBA) in Overberg – using Birdclasser as monitoring tool. his way the NWSMA would be building up a valuable demographic database to analyze population distributions and habitat preference of the listed species.	WC033 Ward 1,5	Tygerberg Bird Club Nuwejaars Wetland Special Management Area		R 27 000			
Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Management Area Development.	ABI Alien clearing project	WC033 Ward 1, 5	DEA EPWP	R 3 000 000 (Funded)	No funding	Unknown	Unknown	Unknown
Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Mgt Area Dev.	Green biodiversity corridor Project		Unknown				R 2 000 000	R 2 000 000
Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Mgt Area Dev.	Natural resource and biodiversity monitoring management		Unknown				R 200 000	R 250 000
Nuwejaars River Nature Reserve	Nuwejaars Wetland Special Mgt Area Dev.	Green job creation or Infrastructure development and maintenance.		Unfunded	R 400 000	R 450 000	R 500 000	R 550 000	R 600 000
Zonderend Water Users Association	Restoring the Riviersonderend.	Invasive Alien Plant Clearing from the outlet of the Theewaterskloof Dam into the Sonderend River (top of the catchment), all the way downstream to the	WC031 Ward 1, 2, 5	NRM / DEA		R 3 089 730 (rolled over to 2019/20)	R 3 275 114 + R 7 800 000 (Drought Response) +	R 3406 119	

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					2017/18	2018/19	2019/20	2020/21	2021/22
		confluence of the Sonderend and Breede Rivers.					R 3 089 730 (rolled over) TOTAL R 14 164 844		
Grootvadersbosch Conservancy	Grootvadersbosch Aquatic Species Project (GASPP)	Protection of Aquatic Species with a focus on Fish and river monitoring	WC034	Table Mountain Fund			R 134 500	R 172 000	R 182 000
Grootvadersbosch Conservancy	Grootvadersbosch Alien Clearing	Clearing of Alien vegetation in the conservancy	WC034	DEA (and private landowners)			R 4 500 000	R 3 492 781	R 3 604 550
Grootvadersbosch Conservancy	Grootvadersbosch Alien Clearing	Clearing of high mountain areas with specialised teams	WC034	DEA			R 650 000		
Grootvadersbosch Conservancy	Establishment of a restoration nursery	Establishment of a nursery to assist in establishing palmiet and other plants for river restoration	WC034	Unfunded			R 500 000	R 250 000	R 300 000

** Environmental Sector Projects List is updated as and when input is received from stakeholders and advertised on the municipal website www.odm.org.za*