

EXTRACT FROM THE COUNCIL MINUTES HELD ON 25 MAY 2020

Item A52. 25.05.2020

THIRD INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW 2020/2021

V Zeeman: Head: IDP and Communications

(Ref.: 16/7)

PURPOSE OF REPORT

To table to Council the Third Integrated Development Plan (IDP) Review 2020/2021, which includes the approved District Spatial Development Framework (SDF) as a core component of the IDP.

BACKGROUND

Council adopted the 4th Generation IDP for period 2017/18 to 2021/22 on 15 May 2017. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34(a): “A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand...”

Section 34(b): “A municipal council **may** amend its integrated development plan in accordance with a prescribed process.”

Section 26(e): “An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality.”

The Local Government: Municipal Planning and Performance Management Regulations, 2001:

The regulations provide that a municipality’s performance management system must entail a framework that describes and represents how the municipality’s cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality’s IDP.

In prescribing to above legislation, the First Review of the 2017/2021 IDP was adopted by Council on 28 May 2018, and the Second IDP Review 2019/2020 on 27 May 2019.

The existing SDF was approved on 30 June 2017 and will be revised in 2021/2022 in order to ensure alignment with the next 5-year IDP development cycle.

PROGRESS

A Strategic Session of Council was held on 24 February 2020. A SWOT analysis was conducted and, following a thorough assessment of performance,

circumstances and factors that could possibly influence the existing strategic narrative and implementation plan of the Overberg District Municipality, the Executive Mayor reaffirmed Council's strategic direction as captured in the 5-year IDP, as well as subsequent reviews. Hence, the **third review constitutes a review only, not an amendment.**

The Draft Third IDP Review 2020/2021 was tabled to Council on 25 March 2020 and published on the municipal website for public comment till 8 May 2020. Copies were provided to Western Cape Department Local Government, National- and Provincial Treasury.

The Third IDP Review 2020/2021 will contribute to the adjustment of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2020/2021.

It is therefore imperative that the **Third IDP Review 2020/2021 be read in conjunction with the 5-year IDP and subsequent reviews, as the Review does not constitute a new IDP.**

IMPLICATIONS OF COVID-19 ON PUBLIC PARTICIPATION

Traditional public participation processes have been compromised due to lockdown regulations and the Draft IDP Review could unfortunately not be made available at the usual strategic points for public inspection and comment, hence not reaching the most vulnerable who do not necessarily have access to resources or who cannot read or write.

In improvising and seeking an alternative method of involving communities in the affairs of municipalities and encouraging participation and input, a regional booklet capturing key municipal and provincial projects across the region was developed and delivered to Local municipalities for distribution. Contact details of IDP officials across the region were included should persons require clarity and/or assistance.

ASSESSMENT OF DRAFT THIRD IDP REVIEW 2020/2021

In exercising their monitoring and support role to municipalities, the Western Cape Provincial Government annually assesses Municipal Draft IDPs across the Province and provides feedback to municipalities during April/May each year.

It is confirmed that feedback was provided to the Overberg District Municipality during a virtual LGMTEC engagement on 5 May 2020. Comments and recommendations have been considered for inclusion in the final IDP Review.

LEGISLATIVE FRAMEWORK

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

FINANCIAL IMPLICATIONS

- None (developed in-house)

UNANIMOUSLY RESOLVED : (Proposed by Ald A Franken and seconded by Cllr H Coetzee)

- 1) Council adopts the Third Integrated Development Plan (IDP) Review 2020/2021.
- 2) Council notes the existing District Spatial Development Framework (SDF), approved by Council on 30 June 2017, will be revised in 2021/2022 in order to ensure alignment with the next 5-year IDP development cycle.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 25 MAY 2020.



DP BERETTI
MUNICIPAL MANAGER