

EXTRACT FROM THE COUNCIL MINUTES HELD ON 17 AUGUST 2020

Item A84 17.08.2020

IDP/BUDGET/PMS TIME SCHEDULE OF KEY DEADLINES FOR 2020/2021

V Zeeman: Head: IDP and Communication

PURPOSE

To present the IDP/Budget/PMS Time Schedule of Key Deadlines for period 2020/2021 to Council for adoption (in preparation for the 2021/2022 IDP Review, Budget and SDBIP).

BACKGROUND

Section 21(1)(b) of the Local Government: Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003) states that:

The mayor of a municipality must at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for-

- i. *the preparation, tabling and approval of the annual budget;*
- ii. *the annual review of the integrated development plan in terms of section 34 of the Municipal Systems Act.*

PROGRESS

In accordance with the Municipal Finance Management Act, and in consultation with the Chief Financial Officer, the Performance Management Officer, Local municipalities in the Overberg and Department Local Government, an IDP/Budget/PMS Time Schedule of Key Deadlines for 2020/2021 was developed in preparation for the 2021/2022 IDP Review, Budget and SDBIP.

The 2021/2022 IDP Review would serve as Council's Fourth and Final Review of the 5-Year Integrated Development Plan (IDP), adopted by Council on 15 May 2017. The Time Schedule is guided and informed by the five-year District IDP Framework and Process Plan, adopted by Council on 26 September 2016.

It is confirmed that the IDP/Budget/PMS Time Schedule of Key Deadlines for 2020/2021 was workshopped with IDP Managers across the Overberg in order to ensure horizontal and vertical alignment of various activities on a Provincial, District and Local level. The Covid-19 pandemic has been taken into consideration during compilation of the Time Schedule.

LEGISLATIVE AND POLICY FRAMEWORK

- Section 21(1)(b): Local Government: Municipal Finance Management Act, 2003

FINANCIAL IMPLICATIONS

None

ATTACHMENT

- IDP/Budget/PMS Time Schedule of Key Deadlines for 2020/2021

UNANIMOUSLY RESOLVED: (Proposed by Cllr H Coetzee and seconded by Cllr C Resandt)

- 1) The IDP/Budget/PMS Time Schedule of Key Deadlines for period 2020/2021, in preparation for the 2021/2022 IDP Review, Budget and SDBIP, was adopted by Council.