

EXTRACT FROM THE COUNCIL MINUTES HELD ON 22 FEBRUARY 2021

Item A 116. 22.02.2021

REVISED TOP LAYER SDBIP 2020/2021

M Dunn: Performance Management Officer

(Ref .:6/39/2)

PURPOSE

To approve the revised 2020/2021 Top Layer Service Delivery and Budget Implementation Plan (SDBIP).

BACKGROUND

It was necessary to revise the approved SDBIP for the 2020/2021 financial year, as indicated in the Mid-year Budget and Performance Assessment Review, ending December 2020. The Mid-year Budget and Performance Assessment Review report, with recommendations were approved by Council on 25 January 2021.

APPLICABLE ACTS AND REGULATIONS

Municipal Finance Management Act, 56 of 2003 – Section 54

ANNEXURE

- Revised Top Layer SDBIP – 2020-2021

UNANIMOUSLY RESOLVED: (Proposed by Ald A Franken and seconded by Cllr H Coetzee)

1. That the Adjustments on the revised Service Delivery and Budget Implementation Plan (SDBIP) for the 2020/2021 financial year was approved by Council.
2. That the Revised SDBIP be published on the Web-site.
3. That the revised SDBIP be submitted to Provincial Treasury and National Treasury.
