

**EXTRACT FROM THE COUNCIL MINUTES HELD ON 29 MARCH 2021**

Item A120. 29.03.2021

**DRAFT FOURTH (FINAL) INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW  
2021/2022**

V Zeeman: Head: IDP and Communications

(Ref.: 16/7)

**PURPOSE OF REPORT**

To table to Council the Draft Fourth Integrated Development Plan (IDP) Review 2021/2022, which serves as the **Final Review of Council's 5-year Strategic Plan** and includes the approved District Spatial Development Framework (SDF) as a core component of the IDP.

**BACKGROUND**

Council adopted the 4<sup>th</sup> Generation IDP for period 2017/18 to 2021/22 on 15 May 2017. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34(a): "A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."

Section 34(b): "A municipal council **may** amend its integrated development plan in accordance with a prescribed process."

Section 26(e): "An integrated development plan must reflect a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality."

The Local Government: Performance and Performance Management Regulations, 2001:

The regulations provide that a municipality's performance management system must entail a framework that describes and represents how the municipality's cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality's IDP.

In prescribing to above legislation, the First Review of the 2017/2021 IDP was adopted by Council on 28 May 2018, the Second Review 2019/2020 on 27 May 2019, and the Third on 25 May 2020. The Fourth Review serves as the last and final review of Council's 5-year Strategic Plan.

The existing SDF was approved on 30 June 2017 and is currently being revised in order to ensure alignment with the next 5-year IDP development cycle.

## **PROGRESS**

A Strategic Session of Council was held on 18 January 2021. A SWOT analysis was conducted and, following a thorough assessment of performance, circumstances and factors that could possibly influence the existing strategic narrative and implementation plan of the Overberg District Municipality, the Executive Mayor reaffirmed Council's strategic direction as captured in the 5-year IDP, as well as subsequent reviews. Hence, the **Draft Fourth (Final) Review constitutes a review only, not an amendment.**

Once approved, hard copies of the Draft Fourth (Final) IDP Review 2021/2022 will be provided to:

- Western Cape Department Local Government
- National Treasury
- Provincial Treasury

In observing COVID-19 protocols, hard copies will not be made available at the traditional strategic points. The Draft Review will however be published on social media platforms, municipal website and notice boards across the region, for **public comment/input by 30 April 2021.**

The Draft Fourth (Final) IDP Review 2021/2022 will contribute to the adjustment of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2021/2022.

It is therefore imperative that the **Draft Fourth (Final) IDP Review 2021/2022 be read in conjunction with the 5-year IDP adopted on 15 May 2017, as well as subsequent reviews adopted on 28 May 2018, 27 May 2019 and 25 May 2020, as the Review does not constitute a new IDP.**

## **LEGISLATIVE FRAMEWORK**

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

## **FINANCIAL IMPLICATIONS**

- None (developed in-house)

**UNANIMOUSLY RESOLVED:** (Proposed by Cllr H Coetzee and seconded by Cllr S Fredericks)

- 1) Council adopt the Draft Fourth Integrated Development Plan (IDP) Review 2021/2022, which serves as the last and final review of the 5-year Strategic Plan of Council.

- 2)** Council note that the existing District Spatial Development Framework (SDF), approved by Council on 30 June 2017, is currently being revised in order to ensure alignment with the next 5-year IDP development cycle.
- 3)** That approval be granted for the Draft Fourth (Final) IDP Review 2021/2022 to be published for public comment till 30 April 2021.