

**EXTRACT OF THE COUNCIL MINUTES HELD ON 23 AUGUST 2021**

Item A9. 23.08.2021

**IDP/BUDGET/PMS TIME SCHEDULE OF KEY DEADLINES FOR 2021/2022**

DP Beretti: Municipal Manager

(Ref.: 6/1/1/1 & 16/7)

**PURPOSE**

To present the IDP/Budget/PMS Time Schedule of Key Deadlines for period 2021/2022 to Council for adoption (in preparation for the 2022/2023 IDP, Budget and SDBIP).

**BACKGROUND**

Section 21(1)(b) of the Local Government: Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003) states that:

*The mayor of a municipality must at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for-*

*(i) the preparation, tabling and approval of the annual budget;*

*(ii) the annual review of the integrated development plan in terms of section 34 of the Municipal Systems Act.*

**PROGRESS**

In accordance with the Municipal Finance Management Act, and in consultation with the Chief Financial Officer, the Performance Management Officer, Local municipalities in the Overberg and Department Local Government, an IDP/Budget/PMS Time Schedule of Key Deadlines for 2021/2022 was developed in preparation for the 2022/2023- 2026/2027 IDP, Budget and SDBIP.

The 2022/2023 - 2026/2027 IDP would serve as Council's new 5-Year Integrated Development Plan (IDP). The Time Schedule is guided and informed by the new five-year District IDP Framework and Process Plan.

**LEGISLATIVE AND POLICY FRAMEWORK**

- Section 21(1)(b): Local Government: Municipal Finance Management Act, 2003

**The IDP/Budget/PMS Time Schedule of Key Deadlines for 2021/2022 will be tabled at the meeting**

**UNANIMOUSLY RESOLVED :** (Proposed by Cllr S Fredericks and seconded by Cllr H Coetzee)

- 1) The DP/Budget/PMS Time Schedule of Key Deadlines for period 2021/2022, in preparation for the 2022/2023 - 2026/2027 IDP, Budget and SDBIP, was adopted.

