



**EXTRACT FROM THE COUNCIL MINUTES HELD
ON 31 JANUARY 2022**

Item A46. 31.01.2022

**REVISED IDP/BUDGET/PMS TIME SCHEDULE OF KEY DEADLINES FOR
2021/2022**

N Kruger: Acting Municipal Manager

(Ref.: 6/1/1/1 & 16/7)

PURPOSE

To present the Revised IDP/Budget/PMS Time Schedule of Key Deadlines for 2021/2022 to Council for adoption (in preparation for the 2022/2023 IDP Review, Budget and SDBIP).

BACKGROUND

Section 21(1)(b) of the Local Government: Municipal Finance Management Act (MFMA), 2003 (Act 56 of 2003) states that:

The mayor of a municipality must at least 10 months before the start of the budget year, table in the municipal council a time schedule outlining key deadlines for-

- (i) the preparation, tabling and approval of the annual budget;*
- (ii) the annual review of the integrated development plan in terms of section 34 of the Municipal Systems Act;*
- (iii) the tabling and adoption of any amendments to the integrated development plan and the budget-related policies; and*
- (iv) any consultative processes forming part of the processes referred to in subparagraphs (i), (ii) and (iii).*

In prescribing to the above, Department Local Government consulted with the Local Municipalities in the Overberg for the development of the IDP/Budget/PMS Time Schedule of Key Deadlines for 2021/2022 in order to ensure horizontal and vertical alignment of various activities on a Provincial, District and Local level. The 2021/2022 IDP/Budget/PMS Time Schedule was adopted by the previous Council on 25 August 2021.

PROGRESS

On 6 December 2021, after the various options as provided by Department Local Government (**Annexure A**) were considered, the newly-elected Council noted the 2021/2022 IDP Review of its predecessors without amendments (Option 1).

The Time Schedule adopted in 2021 has therefore been revised in light of changing circumstances and to ensure the IDP Review- and Spatial Development Framework (SDF) processes are aligned.

The Revised 2021/2022 Time Schedule (**Annexure B**) is in preparation for the 2022/2023 IDP Review to be tabled for adoption by end May 2022, which would serve as Council's last and final Review of the 5-Year Integrated Development Plan (IDP), adopted on 15 May 2017. A new 5-year IDP will be developed and tabled for adoption in May 2023 to reflect the priorities of the current Council.

LEGISLATIVE AND POLICY FRAMEWORK

Section 21(1)(b) of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003)

FINANCIAL IMPLICATIONS

None

ATTACHMENT


Annexure A: Options provided by Department Local Government

Annexure B: Revised IDP/Budget/PMS Time Schedule of Key Deadlines for 2021/2022

UNANIMOUSLY RESOLVED : (Proposed by Cllr A Pokwas and seconded by Cllr A Klaas)

Council adopts the Revised IDP/Budget/PMS Time Schedule of Key Deadlines for period 2021/2022, in preparation for the 2022/2023 IDP Review, Budget and SDBIP.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 31 JANUARY 2022.



**N KRUGER
MUNICIPAL MANAGER (ACTING)**