



Item A53. 28.03.2022

**DRAFT 5th GENERATION INTEGRATED DEVELOPMENT PLAN (IDP):
2022/2023 to 2026/2027**

V Zeeman: IDP & Communications

(Ref.: 16/7/B)

PURPOSE OF REPORT

To present to Council for approval the Draft 5th Generation Integrated Development Plan (IDP) for the five-year period of 2022/2023 to 2026/2027.

BACKGROUND

Since the adoption of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) this represents the 5th Generation of Integrated Development Planning and requires strategic planning for the next five years, with budgets allocated to projects for the first three years. The latter stems from Section 26(h) of the Municipal Systems Act and relates to the Medium-Term Expenditure Framework (MTEF) cycle.

PROGRESS

In terms of Section 25(1) of the Municipal Systems Act, each Municipal Council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which:

- a) links, integrates and coordinates plans and takes into account proposals for the development of the municipality;
- b) aligns the resources and capacity of the municipality with the implementation of the plan;
- c) forms the policy framework and general basis on which annual budgets must be based;
- d) complies with the provisions of Chapter 5 of the Municipal Systems Act, 2000; and
- e) is compatible with National and Provincial development plans and planning requirements binding on the municipality in terms of legislation.

Following Local Government Elections on 1 November 2021, an Inaugural Meeting was held and the Council of the Overberg District Municipality formally constituted on 6 December 2021. This 5-year Draft IDP would serve as the incumbent Council's Draft 5-year Strategic Plan. The Final IDP will be tabled for adoption in May 2022.

In complying with the Municipal Systems Act, the approved Draft 5th Generation IDP for 2022/2023 to 2026/2027 will be advertised for public comment/input until 30 April 2022, and representations considered for possible inclusion in the Final IDP. Strategic points of publication for public access:

- Overberg District Municipality (ODM) Head Office
- District Offices of ODM across the region
- ODM Resorts
- Local Municipalities in the Overberg
- Libraries in all four local municipal areas
- Thusong Centres in the Overberg

Additional methods to be utilised for public participation:

- Municipal website www.odm.org.za
- Notice on ODMs Facebook page
- ODM Notice Boards in the region
- Local media

The Draft IDP will also be submitted to Department Local Government, and National- and Provincial Treasury. The Western Cape Government will provide input and recommendations in respect of the Draft IDP, during a LG MTEC engagement scheduled to take place in April/May 2022.

Persons who cannot read or write, will be encouraged to contact or visit the Head Office for assistance.

LEGISLATIVE FRAMEWORK

Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

FINANCIAL IMPLICATIONS

None

RESOLVED : (Proposed by Cllr. M Pokwas and seconded by Cllr. T Olivier)

- 1) Council approves the Draft 5th Generation Integrated Development Plan (IDP) for the five-year period of 2022/2023 to 2026/2027.
- 2) That the Draft 5th Generation Integrated Development Plan (IDP) be published for comment/input until 30 April 2022.

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD
ON 28 MARCH 2022.**



**P OLIVER
MUNICIPAL MANAGER (ACTING)**