

OVERBERG DISTRICT MUNICIPALITY



Medium Term Revenue and Expenditure Framework (MTREF)

DRAFT MTREF BUDGET:

2022/2023 – 2024/2025

TARIFFS

OVERBERG DISTRICT MUNICIPALITY
26 LONG STREET / PRIVATE BAG X22
BREKASBOOM 7280



28 MAR 2022

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1. FIRE FIGHTING

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (VAT INCLUSIVE)		2022/2023 (VAT INCLUSIVE) ROUNDED
SPECIAL INCIDENTS – CALL OUT COST	Per unit	Motor pumps	R1 239.00	50%	R1 859.00
	Per unit	Service & response vehicles	R625.00	50%	R938.00
STAND-BY AND OPERATIONAL COST	Per unit	Motor pumps	R1 239.00	50%	R1 859.00
	Per unit	Service & response vehicles	R1 058.00	50%	R1 587.00
PERSONNEL	Per hour	Senior	R350.00	50%	R525.00
	Per hour	Junior	R234.00	50%	R351.00
WATER	Per kilolitre	Water	R19.00	50%	R29.00
CHEMICALS	-	Chemicals	Cost price + 10% + 15%	-	Cost price + 10% + 15%
PROVIDING DRINKING WATER	Per kilometre	Water	R42.00	50%	R63.00
STANDBY	Per unit per hour	Standby	R426.00	50%	R639.00
ASSISTANCE TO OUTSIDE SERVICES	-	Assistance to outside services	Cost price + 10% + 15%	-	Cost price + 10% + 15%
RECOVERY VEHICLE PRIVATE PERSONS AND ORGANISATIONS	Per call out	Call out	R1 280.00	50%	R1 920.00
	Per hour	Recovery	R2 103.00	50%	R3 155.00
		Tow in (within 25 km radius)	R1 321.00	50%	R1 982.00
	Per kilometre	Tow in (outside 25 km radius)	R42.00	50%	R63.00
RECOVERY VEHICLE MUNICIPALITIES WITHIN COUNCIL AREA	Per call out	Call out	R0.00	50%	R0.00
	Per hour	Recovery	R1 321.00	50%	R1 982.00
RECOVERY VEHICLE MUNICIPALITIES OUTSIDE COUNCIL AREA	Per call out	Call out	R1 280.00	50%	R1 920.00
	Per hour	Recovery	R2 103.00	50%	R3 155.00
		Tow in (within 25 km radius)	R1 321.00	50%	R1 982.00
NON-SUBSIDISED RESCUE ORGANISATIONS	-	Call out	Free	-	Free
	-	Tow in (including subsistence & travel of personnel – where needed)	Actual cost + 15%	-	Actual cost + 15%
		Recovery (including rescue)	Actual cost + 15%	-	Actual cost + 15%
PUMPS AND EQUIPMENT	Per hour or part	Pumping swimming pools (office hours)	R415.00	50%	R623.00
	Per hour or part	Specialised pumps	R234.00	50%	R351.00
	Per hour or part	Hydraulic equipment	R696.00	50%	R1 044.00
	Per hour or part	Lighting	R222.00	50%	R333.00
	Per cylinder	Filling cylinders	R199.00	50%	R299.00
STAND-BY FILMING	Per hour or part	Per vehicle with crew of two	R1 006.00	50%	R1 509.00
	Per hour or part	Additional crew	R415.00	50%	R623.00

OVERBERG DISTRICT MUNICIPALITY
26 LONG STREET, BELLVILLE, EAST LONDON
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28 MAR 2022

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1. FIRE FIGHTING

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (VAT INCLUSIVE)		2022/2023 (VAT INCLUSIVE)
					ROUNDED
TRAINING	Per person	First Aid level 1	R848.00	50%	R1 272.00
	Per person	First Aid level 3	R1 402.00	50%	R2 103.00
	Per person	Fire extinguisher basic	R1 029.00	50%	R1 544.00
	Per person	Basic Fire Fighting – 1 day	R1 683.00	50%	R2 525.00
	Per person	School children (First Aid 1)	R426.00	50%	R639.00
	Per kilometre	Transport cost	R8.00	50%	R12.00
STAND-BY	Per vehicle/boat	Special events	R462.00	50%	R693.00
	Per hour	Medical stand-by (limited to venue or terrain)	R404.00	50%	R606.00
INSURANCE INSPECTIONS	-	Inspection on request of insurance	R795.00	50%	R1 193.00
	-	Follow-up inspection	R297.00	50%	R446.00
DEMONSTRATIONS	-	Conditions linked to awareness	Actual cost + 15%	-	Actual cost + 15%
SPECIAL INVESTIGATIONS	Per person per hour	Civil claims, insurance, civil court cases & other	Actual cost + 15%	-	Actual cost + 15%
DIVING TEAM	Per day	Diving team	R1 490.00	50%	R2 235.00
LECTURE ROOM	Per day	-	R584.00	50%	R876.00
EXTERNAL TRAINING FACILITY	Per student per day	-	R297.00	50%	R446.00
OCCUPATIONAL CERTIFICATE	Per unit	-	R222.00	50%	R333.00
FIRST AID REFRESHER TRAINING	-	-	R275.00	50%	R413.00
FLAMMABLE LIQUID PERMITS	-	Bulk > 1000L – Industry & commercial	R1 572.00	50%	R2 358.00
	-	Small content <1000L – Farms & private	R426.00	50%	R639.00
	-	LPG	R208 + inspection tariff	-	R312 + inspection tariff
VEHICLE DANGER CONTENT HOLDING PERMIT	Per vehicle	-	R590.00	50%	R885.00
FIRE PERMIT	Per site	-	R625.00	50%	R938.00
INSPECTION – BY-LAWS & REGULATIONS (EXCLUDING CERTIFICATE)	-	-	R584.00	50%	R876.00
FIRE INSPECTION ON REQUEST (COMMERCIAL USE)	-	-	R584.00	50%	R876.00
VELD FIRE FIGHTING AS PER ACT (FIRE)	-	-	No charge	-	No charge
VELD FIRE FIGHTING AS PER ACT (FIRE SUPPRESSION) – NON-MEMBERS OF REGISTERED PROTECTION ASSOCIATION	-	-	R661 per hour per unit	50%	R992 per hour per unit
AIR SUPPORT	-	-	Cost + 10% + 15%	-	Cost + 10% + 15%
FLAAM TRAINER	Per day	With two operators	R10400 + Travel & Accommodation Cost	50%	R15600 + Travel & Accommodation Cost

OVERBERG DISTRICT MUNICIPALITY
26 LONG STREET - PRIVATE BAG X22
2101 ERVENBURG 7160

28 MAR 2022

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2. ADDITIONAL TARIFFS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022 (VAT INCLUSIVE)	% INCREASE	TARIFF 2022/2023 (VAT INCLUSIVE)
ADDITIONAL TARIFFS	-	Any rental of equipment and vehicles-	Cost + 10% + 15%	-	Cost + 10% + 15%
	Per page	Photostat/A4 page	R1.50	6%	R1.60
	Per page	Photostat/A4 page colour	R5.80	6%	R6.10
	Per page	Computer printouts	R17.00	6%	R18.00
	Per page	Faxing	R34.00	6%	R36.00
	Per cheque	Dishonoured cheques	R158.00	6%	R167.50
	Per occurrence	Faulty payments	R158.00	6%	R167.50
	Per item	Printing of maps A0 size black	NOT IN USE ANYMORE	NOT IN USE ANYMORE	
	Per item	Printing of maps A0 size colour			
	Per item	Printing of aerial photos A0 size			
	Per item	Printing of maps A1 size black			
	Per item	Printing of maps A1 size colour			
	Per item	Printing of aerial photos A1 size			
	Per item	Printing of maps A2 size black			
	Per item	Printing of maps A2 size colour			
	Per item	Printing of aerial photos A2 size			
	Per item	Printing of maps A3 size black			
	Per item	Printing of maps A3 size colour	R77.00	6%	R81.60
	Per item	Printing of aerial photos A3 size	R147.00	6%	R155.80
	Per item	Printing of maps A4 size black	R30.00	6%	R31.80
	Per item	Printing of maps A4 size colour	R35.00	6%	R37.10
	Per item	Printing of aerial photos A4 size	R41.00	6%	R43.50
	Appeal	-	R1 402.00	6%	R1 486.10

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20 LINDSAY STREET PRIVATE BAG X22
 BIRCHBAUGH 7280
 28 MAR 2022

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022 (VAT INCLUSIVE)	% INCREASE	TARIFF 2022/2023 (VAT INCLUSIVE)
NON-REFUNDABLE TENDER DOCUMENT	-	Tender 9 years & 11 months +	R1 402.00	6%	R1 486.10
	-	Tender 5 – 8 years 11 months	R701.00	6%	R743.10
	-	Tender 3 years 11 months - 4 years 11 months	R287.00	6%	R304.20
	-	3 years	R287.00	6%	R304.20
	-	Less than 3 years	R140.00	6%	R148.40
	-	Banking Tender	R701.00	6%	R743.10
ELECTRONIC NOTICE BOARD	Per day	Private Sector/Business per 24 hours rolling per slide	R15.00	6%	R15.90
	Per day	Municipalities (local) per 24 hours rolling per slide	R7.00	6%	R7.40
PROPERTIES	Per month	Head Office Shaded Parking (Officials only)	R33.00	6%	R35.00

3. ENVIRONMENTAL MANAGEMENT

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022 (VAT INCLUSIVE)	% INCREASE	TARIFF 2022/2023 (VAT INCLUSIVE)
ENVIRONMENTAL MANAGEMENT	Per hour	Environmental control officer (ECO) inspections	R818.00	8%	R880.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Commercial vehicles (Cars and Pick-ups's Campers, Caravans and Trailers)	R182.00	8%	R196.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Large vehicles (All Trucks and Busses)	R468.00	8%	R504.00

OVERSEAS
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4. MUNICIPAL HEATH

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	%	TARIFF
			2021/2022 (VAT INCLUSIVE)	INCREASE	2022/2023 (VAT INCLUSIVE)
WATER QUALITY MONITORING	-	All samples taken on request (except for governmental institutions) R 145 per sample run plus laboratory cost as per contract between ODM and laboratory.	R202	50%	R303
	-	With the application of a certificate of acceptability (COA) for a premise in an area that do not fall in a WSA: R145.00 per sample run (bacteriological and chemical) plus laboratory cost as per contract between ODM and laboratory.	R202	50%	R303
	-	In the case of follow up samples in above tariff, if water quality does not comply with the SANS 241 code: R 145.00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R202	50%	R303
	-	All routine follow up sample runs analysing water quality (bacteriological & chemical) at premises with a COA	R0	0	R0
MONITORING OF MILK AND MILK PRODUCTS ON REQUEST OF SUPPLIERS	-	All bacteriological & chemical analyses: R145,00 per sample run plus laboratory cost as per contract between ODM and laboratory	R202	50%	R303
	-	Follow up samples in the case where a sample do not comply to stipulations of the Foodstuffs, Cosmetics and Disinfectants Act: R 145,00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R202	50%	R303

OVERSEAS...
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28 MAR 2022

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TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (VAT INCLUSIVE)		2022/2023 (VAT INCLUSIVE)
CERTIFICATE FOR EXPORT OF FOOD PRODUCTS	-	-	R921	Cost reflective adjustment	R2 500
ISSUING OF CERTIFICATE OF ACCEPTABILITY FOR PREMISES IN TERMS OF THE NATIONAL HEALTH ACT, ACT 61 OF 2003 AND FOODSTUFFS.	-	Issuing of Certificates of acceptability: Once off payment	R202	Cost reflective adjustment	R950
	-	Inspection performed to uplift a prohibition on the use of a premises or facility	R573	50%	R860
	-	Replacement of any applicable COA	R202	50%	R303
ALL OTHER MUNICIPAL HEALTH INSPECTION REPORTS/CERTIFICATES	-	Application for issuing of any Health related report	R202	Cost reflective adjustment	R950
ISSUING OF HEALTH CERTIFICATE OR REPORT TO REMOVE OR DESTROY FOOD OR FOOD PRODUCTS UNFIT FOR HUMAN CONSUMPTION	-	-	R359	Cost reflective adjustment	R950
AIR QUALITY CONTROL – COST OF LIVENSING (FUEL BURNING APPLIANCES – COST OF LICENSING OF THESE APPLICATIONS WILL TAKE PLACE ON A SLIDING SCALE)	-	Atmospheric emission tariffs – application fee for license fee (Licence fee determined by Air Quality Act, Act 39 of 2004)	R1 719	50%	R2 579
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 1	R6 314	50%	R9 471
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 2	R25 618	50%	R38 427
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 3	R79 776	50%	R119 664
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 4	R159 708	50%	R239 562
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 5	R323 990	50%	R485 985
ISSUING OF HEALTH REPORT OR CERTIFICATE (EXCEPT IF REQUESTED BY A GOVERNMENT AUTHORITY)	-	-	R202	Cost reflective adjustment	R950
HEALTH MONITORING OF OPENING OF GRAVES AND/OR REBURIAL	-	-	R573	50%	R860
ATMOSPHERIC	-	Application for new atmospheric emission licence	R12 700 per listed activity	50%	R19 050 per listed activity
	-	Application for atmospheric emission licence review	R12 700 per listed activity	50%	R19 050 per listed activity
	-	Application for atmospheric emission licence renewal	R6 350 per listed activity	50%	R9525 per listed activity
	-	Application for atmospheric emission licence transfer	R2 545	50%	R3 818
Local Municipalities	-	Health Service	R5,60 per population	50%	R8,40 per population

5. ROADS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022	% INCREASE	TARIFF 2022/2023
			(VAT INCLUSIVE)		(VAT INCLUSIVE)
ROADS TARIFF	2 X posts	Erection of Tourism/Facility signs	R518.00	7%	R554.00
	-	Any additional structure posts	R374.00	7%	R400.00

6. BUILDING PLANS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022	% INCREASE	TARIFF 2022/2023
			(VAT INCLUSIVE) R		(VAT INCLUSIVE) R
SCRUTINY OF BUILDING PLANS	Per plan	Inspection of any building plan – Cape Agulhas, Theewaterskloof and Swellendam area	6.5% of Building plan cost		6.5% of Building plan cost
	Per plan	Inspection of any building plan – Overstrand area	4.5% of Building plan cost		4.5% of Building plan cost

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7. KARWYDERSKRAAL DUMPING SITE

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2020/2021	% INCREASE	TARIFF 2021/2022	% INCREASE	TARIFF 2022/2023
			(15% VAT EXCLUSIVE) R		(15% VAT EXCLUSIVE)		3 (15% VAT EXCLUSIVE)
KARWYDERSKRAAL	Dumping	Cost per tonne - dumping clean building rubble up to the size of a brick (cover material)	Free of charge	None	Free of charge	None	Free of charge
	Dumping	Cost per tonne - Dumping of general Household waste - Private	R241.00	1.66%	R245.00	5.00%	R257.25
	Dumping	Cost per Tonne-General Household Waste - Municipalities	R94.20	None	R94.02		R98.78
	Dumping	Cost per tonne - dumping building rubble (oversize/clean)	R105.00	3.50%	R108.68		R114.11
	Dumping	Cost per tonne - dumping contaminated builders rubble	R241.00	1.66%	R245.00	5.00%	R257.25
	Dumping	Cost per tonne - rehabilitation contribution - municipalities	R14.33	18.84%	R17.03		R20.92

OVERDUE DEBTORS LIST
 28 MAR 2022

8. UILENKRAALSMOND RESORT

TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2022/2023 (VAT INCLUSIVE) R	
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	780	630	560	10.10%	870	690	620	
	Bungalows (sea view) per night	1 080	870	760	8.87%	1 160	960	840	
	Wooden House per night	1 120	960	830	9.85%	1 230	1 090	910	
	Breakage deposit (no VAT payable)	520	520	520	0.00%	570	570	570	
	Cancellation fee (Only payable if re-let)	180	180	180	12.80%	190	180	180	
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount	
	Access card - deposit per card	80	80	80	12.50%	90	90	90	
	Caravan/Tent site per night (maximum 6 persons)	470	320	210	10.00%	520	330	230	
	Caravan/Tent site per person per night (out of season only)	0	80	90	11.11%	0	100	100	
	Cancellation fee (Only payable if re-let)	160	160	160	12.50%	180	180	180	
CARAVANTENT SITES	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount	
	Access card - deposit per card	80	80	80	12.50%	90	90	90	
DAY VISITORS	Day visitors per site per person per day camping site (08:00 - 17:00)	40	40	40	12.50%	45	45	45	
	Vehicle per day (08:00 - 17:00) (Excluding in-season)	0	50	60	10.00%	0	55	55	
	Mini-bus per day (08:00 - 17:00) (Excluding in-season)	0	70	70	14.29%	0	80	80	
	Bus per day (08:00 - 17:00) (Excluding in-season)	0	160	160	12.80%	0	180	180	
	Children 5 years and younger	Free	Free	Free	-	Free	Free	Free	
	Rental open area per 50 m ²	70	70	70	14.29%	80	80	80	
	Parking per vehicle/boat per day	20	20	20	25.00%	25	25	25	
	Extra persons per site per person per day - caravan/tent sites and bungalows	80	80	80	12.50%	90	90	90	
	Extra vehicle per day caravan/tent sites, bungalows & semi-permanent sites	50	50	50	20.00%	60	60	60	
	Hall hire per occasion per day (Small)	956	956	936	10.00%	1 030	1 030	1 030	
PARKING AREA	Hall hire per occasion per day (Recreation)	2 000	2 000	2 000	10.00%	Tariff determined by MMA on request	Tariff determined by MMA on request	Tariff determined by MMA on request	
	Breakage deposit	520	520	520	9.62%	570	570	570	
	Cancellation fee (Only payable if re-let)	150	160	160	12.50%	180	180	180	
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount	
	Rental of bedding per unit per occasion	80	80	80	12.50%	90	90	90	
	Rental per month (including basic services)	5 352	5 352	5 352	10.95%	5 930	5 930	5 930	
	Water per kilo litre	8 098.48	8 098.48	8 098.48	10.00%	8 938	8 938	8 938	
	Water deposit - service connection	989.44	989.44	989.44	10.08%	1 100	1 100	1 100	
	Service deposit	1 585	1 585	1 585	9.69%	1 750	1 750	1 750	
	Water services connection fee (per connection)	214.24	214.24	214.24	16.89%	250	250	250	
COUNCIL HOUSES	Water re-connection for defaulters	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	-	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	
	Plots to 150m ² (per year)	16 829	16 829	16 829	10.00%	18 512	18 512	18 512	
	Plots 151 m ² - 200m ² (per year)	18 734	18 734	18 734	10.00%	20 607	20 607	20 607	
	Plots 201m ² - 300m ² (per year)	20 776	20 776	20 776	10.00%	22 854	22 854	22 854	
	Plots 301m ² - 350m ² (per year)	22 562	22 562	22 562	10.00%	24 818	24 818	24 818	
	Plots 351m ² + (per year)	24 728	24 728	24 728	10.00%	27 201	27 201	27 201	
	COMMERCIAL USERS	Plots 151 m ² - 200m ² (per year)	16 829	16 829	16 829	10.00%	18 512	18 512	18 512
		Plots 201m ² - 300m ² (per year)	18 734	18 734	18 734	10.00%	20 607	20 607	20 607
		Plots 301m ² - 350m ² (per year)	20 776	20 776	20 776	10.00%	22 854	22 854	22 854
		Plots 351m ² + (per year)	22 562	22 562	22 562	10.00%	24 818	24 818	24 818
Plots 151 m ² - 200m ² (per year)		18 734	18 734	18 734	10.00%	20 607	20 607	20 607	
Plots 201m ² - 300m ² (per year)		20 776	20 776	20 776	10.00%	22 854	22 854	22 854	
Plots 301m ² - 350m ² (per year)		22 562	22 562	22 562	10.00%	24 818	24 818	24 818	
Plots 351m ² + (per year)		24 728	24 728	24 728	10.00%	27 201	27 201	27 201	
SEMI-PERMANENT (INCLUDING BASIC SERVICES)		Plots 151 m ² - 200m ² (per year)	16 829	16 829	16 829	10.00%	18 512	18 512	18 512
		Plots 201m ² - 300m ² (per year)	18 734	18 734	18 734	10.00%	20 607	20 607	20 607
	Plots 301m ² - 350m ² (per year)	20 776	20 776	20 776	10.00%	22 854	22 854	22 854	
	Plots 351m ² + (per year)	22 562	22 562	22 562	10.00%	24 818	24 818	24 818	
	Plots 151 m ² - 200m ² (per year)	18 734	18 734	18 734	10.00%	20 607	20 607	20 607	
	Plots 201m ² - 300m ² (per year)	20 776	20 776	20 776	10.00%	22 854	22 854	22 854	
	Plots 301m ² - 350m ² (per year)	22 562	22 562	22 562	10.00%	24 818	24 818	24 818	
	Plots 351m ² + (per year)	24 728	24 728	24 728	10.00%	27 201	27 201	27 201	





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8. UIJENKRAALSMOND RESORT
TARIFF CATEGORY

TARIFF DESCRIPTION	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R
SEMI-PERMANENT BASIC SERVICES							
Blocked sewerage and water supply repair work	480	480	480	10,42%	530	530	530
Sewerage connection with network (once-off)	6 490	6 490	6 490	10,02%	7 140	7 140	7 140
Electricity tariff per unit							
ELECTRICITY							
	Aligned with electricity tariff structure of Overstrand Local Municipality for pre-paid meters.				Aligned with electricity tariff structure of Overstrand Local Municipality for pre-paid meters.		
Electricity Availability Tariff per month							
Infrastructure availability					100	100	100
Swage charge (Monthly)							
SEMI-PERMANENT DEFAULT SERVICES							
Cutting of grass semi-permanent plot	480	480	170	37,17%	600	600	350
Removal of rubbish semi-permanent plot	480	480	480	10,42%	530	530	530
Builders per person per day	0	36,4	36,4	10,00%	0	40	40
Builders vehicles per day	0	41,6	41,6	10,00%	0	46	46
Registration service providers operating in the Resort	0	1 040	1 040	9,62%	0	1 140	1 140
Administrative costs transfer of rental agreement	730	730	730	9,56%	800	800	800
Administrative costs renewal of rental agreement	333	333	333	20,12%	400	400	400
SEMI-PERMANENT RENEWAL AND TRANSFERRALS OF CONTRACTS							
Groups of 20 - 50 persons	-	15% discount	15% discount	-	-	15% discount	15% discount
Groups of 51 - 100 persons	-	20% discount	20% discount	-	-	20% discount	20% discount
Groups of 101 - 200 persons	-	25% discount	25% discount	-	-	25% discount	25% discount
Groups of more than 200 persons	-	30% discount	30% discount	-	-	30% discount	30% discount
Caravan Groups 20-50 (maximum 6 per caravan)	-	30% discount	30% discount	-	-	30% discount	30% discount
Caravan Groups 51-100 (maximum 6 per caravan)	-	40% discount	40% discount	-	-	40% discount	40% discount
Caravan Sites 7-14 days (6 person & 2 vehicles per caravan)	-	30% discount	30% discount	-	-	30% discount	30% discount
Caravan Sites 15-21 days (6 person & 2 vehicles per caravan)	-	35% discount	35% discount	-	-	35% discount	35% discount
Caravan Sites monthly tariff (maximum 2 persons & 1 vehicle)	0	30% discount	2 410	9,98%	0	2 650	2 950
Pensioners	-	30% discount	15% discount	-	-	30% discount	15% discount
Contractors (longer than 1 month)	-	15% discount	15% discount	-	-	15% discount	15% discount
Staff	-	40% discount	40% discount	-	-	40% discount	40% discount
In Season							
Out of Season							
	Excluding 10 December - 10 January of next year & Easter Weekend	Excluding 10 December - 10 January of next year & Easter Weekend	Excluding 10 December - 10 January of next year & Easter Weekend		Excluding 10 December - 10 January of next year & Easter Weekend	Excluding 10 December - 10 January of next year & Easter Weekend	Excluding 10 December - 10 January of next year & Easter Weekend
Week	Sunday 14:00 - Tuesday 14:00	Sunday 14:00 - Tuesday 14:00	Sunday 14:00 - Tuesday 14:00		Sunday 14:00 - Tuesday 14:00	Sunday 14:00 - Tuesday 14:00	Sunday 14:00 - Tuesday 14:00
Weekend							
SEASON- AND OTHER TIMES							



9. DIE DAM RESORT

TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	880	750	570	10.41%	980	830	630
	Breakage deposit (no VAT payable)	520	520	520	8.92%	570	570	570
	Cancellation fee (Only payable if re-let)	180	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card - deposit per card	80	80	80	12.50%	90	90	90
	Caravan/Tent site per night (maximum 6 persons) with electricity	400	340	290	10.19%	440	375	320
	Caravan/Tent site per night (maximum 6 persons) without electricity	360	290	260	10.59%	400	320	290
	Caravan/Tent site per person per night (out of season only)	0	90	90	11.11%	0	100	100
	Cancellation fee (Only payable if re-let)	180	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
ADDITIONAL PERSONS/VEHICLES	Access card - deposit per card	80	80	80	11.11%	100	100	100
	Extra persons per site per person per day - caravan/tent sites and bungalows	80	80	80	12.50%	90	90	90
	Extra vehicle per vehicle day caravan/tent sites, bungalows & semi-permanent sites	50	50	50	10.00%	55	55	55
	Day visitors per site per person per day camping site (08:00 - 17:00)	0	40	40	12.50%	0	45	45
	Vehicle per day (08:00 - 17:00) (Excluding in-season)	0	50	50	10.00%	0	55	55
	Mini-bus per day (08:00 - 17:00) (Excluding in-season)	0	70	70	14.29%	0	80	80
	Bus per day (08:00 - 17:00) (Excluding in-season)	0	160	160	8.38%	0	175	175
	Children 5 years and younger	Free	Free	Free	-	Free	Free	Free
	Plot tariff per year	15 577	15 577	15 577	10.10%	17 150	17 150	17 150
	SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Plot/tenberg plot tariff per year	18 763	18 763	18 763	9.79%	20 600	20 600
Electricity tariff per 100 units (Flat 300 units)		186	186	186	-	As approved by Overstrand LH	Aligned with electricity tariff structure of Overstrand Local Municipality for pre-paid meters.	
Electricity tariff per 100 units (Between 300 and 600 units)		262	262	262	-			
Electricity tariff per 100 units (above 600 units)		310	310	310	-			
Electricity Availability Tariff per month		207.62	207.62	207.62	-			
Cutting of grass semi-permanent plot		478.4	478.4	478.4	25.42%	600	600	600
Removal of rubbish semi-permanent plot		478.4	478.4	478.4	3.74%	525	525	525
Builders per person per day		0	36.4	36.4	-100.00%			
Builders per vehicle per day		0	41.6	41.6	-100.00%			
Registration service providers operating in the Resort		0	1 040	1 040	-			
SEMI-PERMANENT DEFAULT SERVICES	Blocked sewerage & Water supply repair work	0	0	0	-	600	600	600
	Contractor for overflow of sewage	0	0	0	-	1 500	1 500	1 500
	During normal working hours (08:00 - 16:00) per load				100.00%	700	700	700
	Outside normal working hours & weekends to be arranged with Supplier				-	To be paid directly to Supplier		
	Administrative costs transfer of rental agreement	728	728	728	9.69%	800	800	800
	Administrative costs renewal of rental agreement	332.8	332.8	332.8	20.19%	400	400	400
	Administrative costs transfer of rental agreement				-			
	Administrative costs renewal of rental agreement				-			
	Administrative costs transfer of rental agreement				-			
	Administrative costs renewal of rental agreement				-			

OVERBERG DISTRICT MUNICIPALITY
 26 LONG STREET, BLOEMFONTEIN, FREE STATE, 9400
 BRUNNEN STRAAT 1240
 28 MAR 2022
 TEL: 028 425 3162 FAX: 028 425 7014
 info@odm.org.za www.odm.org.za



9. DIE DAM RESORT

TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2021/2022 (VAT INCLUSIVE) R
REDUCED TARIFFS (EXCLUDING 10 DECEMBER - 10 JANUARY OF NEXT YEAR AND EASTER WEEKEND	Groups of 20 - 50 persons	-	15% discount	15% discount	-	-	-	15% discount
	Groups of 51 - 100 persons	-	20% discount	20% discount	-	-	-	20% discount
	Groups of 101 - 200 persons	-	25% discount	25% discount	-	-	-	25% discount
	Groups of more than 200 persons	-	30% discount	30% discount	-	-	-	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)	-	30% discount	30% discount	-	-	-	30% discount
	Caravan Groups 51-90 (maximum 6 per caravan)	-	40% discount	40% discount	-	-	-	40% discount
	Caravan Sites 7-14 days (6 person & 2 vehicles per caravan)	-	30% discount	30% discount	-	-	-	30% discount
	Caravan Sites 15-21 days (6 person & 2 vehicles per caravan)	-	35% discount	35% discount	-	-	-	35% discount
	Caravan Sites monthly tariff (maximum 2 persons & 1 vehicle)	0	2 230	2 230	9.87%	0	2 450	35% discount
	Pensioners Contractors (longer than 1 month)	-	30% discount	30% discount	-	-	-	30% discount
SEASON- AND OTHER TIMES	Staff	-	15% discount	15% discount	-	-	-	15% discount
		-	40% discount	40% discount	-	-	-	40% discount
	In Season	10 December - 10 January of next year & Easter/Moelod	-	-	-	10 December - 10 January of next year & Easter/Moelod	-	-
	Out of Season	Excluding 10 December - 10 January of next year & Easter/Moelod	-	-	-	Excluding 10 December - 10 January of next year & Easter/Moelod	-	-
Week		Sunday 14:00 - Thursday 10:00	Sunday 14:00 - Thursday 10:00	Sunday 14:00 - Thursday 10:00	-	Sunday 14:00 - Thursday 10:00	Sunday 14:00 - Thursday 10:00	Sunday 14:00 - Thursday 10:00
	Weekend	Thursday 14:00 - Sunday 10:00	Thursday 14:00 - Sunday 10:00	Thursday 14:00 - Sunday 10:00	-	Thursday 14:00 - Sunday 10:00	Thursday 14:00 - Sunday 10:00	Thursday 14:00 - Sunday 10:00

Checked by: [Signature]
28 MAR 2022

28 MAR 2022

The [Signature]
[Signature]

