



EXTRACT FROM THE COUNCIL MINUTES HELD ON 30 MAY 2022

Item A62. 30.05.2022

5th GENERATION INTEGRATED DEVELOPMENT PLAN (IDP): 2022/2023 to 2026/2027

V Zeeman: IDP & Communications

(Ref.: 16/7)

PURPOSE OF REPORT

To present the 5th Generation Integrated Development Plan (IDP) for the period of 2022/2023 to 2026/2027, to Council for adoption. This IDP would serve as the incumbent Council's 5-year Strategic Plan.

BACKGROUND

Since the adoption of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) this represents the 5th Generation of Integrated Development Planning and requires strategic planning for the next five years, with budgets allocated to projects for the first three years. The latter stems from Section 26(h) of the Municipal Systems Act and relates to the Medium-Term Expenditure Framework (MTEF) cycle.

PROGRESS

Legislative requirement

In terms of Section 25(1) of the Municipal Systems Act, each Municipal Council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which:

- a) links, integrates and coordinates plans and takes into account proposals for the development of the municipality;
- b) aligns the resources and capacity of the municipality with the implementation of the plan;
- c) forms the policy framework and general basis on which annual budgets must be based;
- d) complies with the provisions of Chapter 5 of the Municipal Systems Act, 2000; and
- e) is compatible with National and Provincial development plans and planning requirements binding on the municipality in terms of legislation.

Post Local Government Elections

Local Government Elections were held on 1 November 2021 and the new Council of Overberg District Municipality (ODM) formally constituted on 6 December 2021. Guided by the Political- and Administrative Head of the ODM, a Strategic Session of Council was conducted on 14 March 2022 to determine the strategic trajectory for the next five years.

Following a SWOT analysis it was decided that a fresh five-year Strategic Plan would be developed for adoption by end May 2022.

On 28 March 2022 a Draft 5th Generation IDP for the five-year period of 2022/2023 to 2026/2027, was tabled to Council and published for comment till 30 April 2022.

Public participation methods employed to inform Final IDP

Copies of the Draft IDP were made available for inspection at the following strategic points across the Overberg:

- ✓ ODM Head Office (1)
- ✓ ODM District Offices (4)
- ✓ ODM Resorts (2)
- ✓ Local Municipalities (4)
- ✓ Libraries (Bredasdorp 2, Hermanus 4, Caledon 1, Swellendam 3)
- ✓ Thusong Service Centres (4)

Additional methods:

- ✓ Municipal website www.odm.org.za
- ✓ Notice on Facebook page
- ✓ ODM Notice boards in the region
- ✓ Local media

Persons who cannot read or write, were encouraged to contact or visit the Head Office for assistance.

Stakeholder engagements:

Date	Stakeholders / Target Audience
19-20.04.2022	Western Cape Districts Integrated Forum: cross-district alignment
22.04.2022	Swellendam/ODM IDP alignment
26.04.2022	Draft IDP Awareness Workshop – temporary workers
03.05.2022	Theewaterskloof/ODM IDP alignment
04.05.2022	Cape Agulhas/ODM IDP alignment
06.05.2022	Strategic Integrated Municipal Engagement – Draft assessments
16.05.2022	Budget Policy Workshop and Overview of MSDF
17.05.2022	Budget Steering Committee
24.05.2022	JDMA Interface Team Meeting – review Implementation Strategy
27.05.2022	Overstrand/ODM IDP alignment
Consultations with Management throughout Final IDP compilation process	

Provincial assessment of integrated planning and budgeting processes

The Draft IDP was also submitted to the Western Cape MEC for Local Government, and National- and Provincial Treasury. To assist in ensuring credible Final IDPs and Budgets,

Provincial Government conducted assessments of Draft IDPs and Budgets across the Western Cape. Feedback and recommendations to the ODM were presented and discussed at the SIME engagement held on 6 May 2022, with a view to further informing the Final IDP and Budget.

It is noted that on 16 May 2022, the Provincial Department of Environmental Affairs and Development Planning (DEADP) provided an overview of the new Municipal Spatial Development Framework (MSDF) to Council and Management. The MSDF is aligned to the five-year cycle of the Integrated Development Planning process.

It is confirmed that all recommendations and representations received in respect of the Draft IDP, were considered for inclusion in the Final IDP.

LEGISLATIVE FRAMEWORK

Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

FINANCIAL IMPLICATIONS

- None; developed in-house

RESOLVED : (Proposed by Ald A Franken and seconded by Cllr H Coetzee)

- 1) Council adopt the 5th Generation Integrated Development Plan (IDP) for the five-year period of 2022/2023 to 2026/2027.
- 2) Council note the Municipal Spatial Development Framework (MSDF) is aligned to the five-year cycle of the Integrated Development Planning process.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 30 MAY 2022.



P OLIVER
MUNICIPAL MANAGER (ACTING)