

OVERBERG DISTRICT MUNICIPALITY



Medium Term Revenue and Expenditure Framework (MTREF)

**MTREF BUDGET
2022/2023 – 2024/2025**

Tariffs

1. FIRE FIGHTING					
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022 (VAT INCLUSIVE)	% INCREASE	TARIFF 2022/2023 (VAT INCLUSIVE) ROUNDED
SPECIAL INCIDENTS – CALL OUT COST	Per unit	Motor pumps	R1 239.00	50%	R1 859.00
	Per unit	Service & response vehicles	R625.00	50%	R938.00
STAND-BY AND OPERATIONAL COST	Per unit	Motor pumps	R1 239.00	50%	R1 859.00
	Per unit	Service & response vehicles	R1 058.00	50%	R1 587.00
PERSONNEL	Per hour	Senior	R350.00	50%	R525.00
	Per hour	Junior	R234.00	50%	R351.00
WATER	Per kilolitre	Water	R19.00	50%	R29.00
CHEMICALS	-	Chemicals	Cost price + 10% + 15%		Cost price + 10% + 15%
PROVIDING DRINKING WATER	Per kilometre	Water	R42.00	50%	R63.00
STANDBY	Per unit per hour	Standby	R426.00	50%	R639.00
ASSISTANCE TO OUTSIDE SERVICES		Assistance to outside services	Cost price + 10% + 15%	-	Cost price + 10% + 15%
RECOVERY VEHICLE PRIVATE PERSONS AND ORGANISATIONS	Per call out	Call out	R1 280.00	50%	R1 920.00
	Per hour	Recovery	R2 103.00	50%	R3 155.00
		Tow in (within 25 km radius)	R1 321.00	50%	R1 982.00
	Per kilometre	Tow in (outside 25 km radius)	R42.00	50%	R63.00
RECOVERY VEHICLE MUNICIPALITIES WITHIN COUNCIL AREA	Per call out	Call out	R0.00	50%	R0.00
	Per hour	Recovery	R1 321.00	50%	R1 982.00
RECOVERY VEHICLE MUNICIPALITIES OUTSIDE COUNCIL AREA	Per call out	Call out	R1 280.00	50%	R1 920.00
	Per hour	Recovery	R2 103.00	50%	R3 155.00
		Tow in (within 25 km radius)	R1 321.00	50%	R1 982.00
NON-SUBSIDISED RESCUE ORGANISATIONS	-	Call out	Free	-	Free
	-	Tow in (including subsistence & travel of personnel – where needed)	Actual cost + 15%	-	Actual cost + 15%
		Recovery (including rescue)	Actual cost + 15%	-	Actual cost + 15%
PUMPS AND EQUIPMENT	Per hour or part	Pumping swimming pools (office hours)	R415.00	50%	R623.00
	Per hour or part	Specialised pumps	R234.00	50%	R351.00
	Per hour or part	Hydraulic equipment	R696.00	50%	R1 044.00
	Per hour or part	Lighting	R222.00	50%	R333.00
	Per cylinder	Filling cylinders	R199.00	50%	R299.00
STAND-BY FILMING	Per hour or part	Per vehicle with crew of two	R1 006.00	50%	R1 509.00
	Per hour or part	Additional crew	R415.00	50%	R623.00

Application for relaxation on tariffs can be considered by the Municipal Manager

1. FIRE FIGHTING

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (VAT INCLUSIVE)		2022/2023 (VAT INCLUSIVE) ROUNDED
TRAINING	Per person	First Aid level 1	R848.00	50%	R1 272.00
	Per person	First Aid level 3	R1 402.00	50%	R2 103.00
	Per person	Fire extinguisher basic	R1 029.00	50%	R1 544.00
	Per person	Basic Fire Fighting – 1 day	R1 683.00	50%	R2 525.00
	Per person	School children (First Aid 1)	R426.00	50%	R639.00
	Per kilometre	Transport cost	R8.00	50%	R12.00
STAND-BY	Per vehicle/boat	Special events	R462.00	50%	R693.00
	Per hour	Medical stand-by (limited to venue or terrain)	R404.00	50%	R606.00
INSURANCE INSPECTIONS	-	Inspection on request of insurance	R795.00	50%	R1 193.00
	-	Follow-up inspection	R297.00	50%	R446.00
DEMONSTRATIONS	-	Conditions linked to awareness	Actual cost + 15%	-	Actual cost + 15%
SPECIAL INVESTIGATIONS	Per person per hour	Civil claims, insurance, civil court cases & other	Actual cost + 15%	-	Actual cost + 15%
DIVING TEAM	Per day	Diving team	R1 490.00	50%	R2 235.00
LECTURE ROOM	Per day	-	R584.00	50%	R876.00
EXTERNAL TRAINING FACILITY	Per student per day	-	R297.00	50%	R446.00
OCCUPATIONAL CERTIFICATE	Per unit	-	R222.00	50%	R333.00
FIRST AID REFRESHER TRAINING	-	-	R275.00	50%	R413.00
FLAMMABLE LIQUID PERMITS	-	Bulk > 1000L – Industry & commercial	R1 572.00	50%	R2 358.00
	-	Small content < 1000L – Farms & private	R426.00	50%	R639.00
	-	LPG	R208 + inspection tariff	-	R312 + inspection tariff
VEHICLE DANGER CONTENT HOLDING PERMIT	Per vehicle	-	R590.00	50%	R885.00
FIRE PERMIT	Per site	-	R625.00	50%	R938.00
INSPECTION – BY-LAWS & REGULATIONS (EXCLUDING CERTIFICATE)	-	-	R584.00	50%	R876.00
FIRE INSPECTION ON REQUEST (COMMERCIAL USE)	-	-	R584.00	50%	R876.00
VELD FIRE FIGHTING AS PER	-	-	No charge	-	No charge
VELD FIRE FIGHTING AS PER ACT (FIRE SUPPRESSION) – NON-MEMBERS OF REGISTERED PROTECTION ASSOCIATION	-	-	R661 per hour per unit	50%	R992 per hour per unit
AIR SUPPORT	-	-	Cost + 10% + 15%	-	Cost + 10% + 15%
FLAAM TRAINER	Per day	With two operators	R10400 + Travel & Accommodation Cost	50%	R15600 + Travel & Accommodation Cost

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2. ADDITIONAL TARIFFS

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TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2021/2022 (VAT INCLUSIVE)	% INCREASE	TARIFF 2022/2023 (VAT INCLUSIVE)
ADDITIONAL TARIFFS	-	Any rental of equipment and vehicles-	Cost + 10% + 15%	-	Cost + 10% + 15%
	Per page	Photostat/A4 page	R1.50	6%	R1.60
	Per page	Photostat/A4 page colour	R5.80	6%	R6.10
	Per page	Computer printouts	R17.00	6%	R18.00
	Per page	Faxing	R34.00	6%	R36.00
	Per cheque	Dishonoured cheques	R158.00	6%	R167.50
	Per occurrence	Faulty payments	R158.00	6%	R167.50
	Per item	Printing of maps A0 size black	NOT IN USE ANYMORE	NOT IN USE ANYMORE	
	Per item	Printing of maps A0 size colour			
	Per item	Printing of aerial photos A0 size			
	Per item	Printing of maps A1 size black			
	Per item	Printing of maps A1 size colour			
	Per item	Printing of aerial photos A1 size			
	Per item	Printing of maps A2 size black			
	Per item	Printing of maps A2 size colour			
	Per item	Printing of aerial photos A2 size			
	Per item	Printing of maps A3 size black			
	Per item	Printing of maps A3 size colour	R77.00	6%	R81.60
	Per item	Printing of aerial photos A3 size	R147.00	6%	R155.80
	Per item	Printing of maps A4 size black	R30.00	6%	R31.80
	Per item	Printing of maps A4 size colour	R35.00	6%	R37.10
	Per item	Printing of aerial photos A4 size	R41.00	6%	R43.50
	Appeal	-	R1 402.00	6%	R1 486.10

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NON-REFUNDABLE TENDER DOCUMENT	-	Tender 9 years & 11 months +	R1 402.00	6%	R1 486.10
	-	Tender 5 – 8 years 11 months	R701.00	6%	R743.10
	-	Tender 3 years 11 months - 4 years 11 months	R287.00	6%	R304.20
	-	3 years	R287.00	6%	R304.20
	-	Less than 3 years	R140.00	6%	R148.40
	-	Banking Tender	R701.00	6%	R743.10
ELECTRONIC NOTICE BOARD	Per day	Private Sector/Business per 24 hours rolling per slide	R15.00	6%	R15.90
	Per day	Municipalities (local) per 24 hours rolling per slide	R7.00	6%	R7.40
PROPERTIES	Per month	Head Office Shaded Parking (Officials only)	R33.00	6%	R35.00

3. ENVIRONMENTAL MANAGEMENT			TARIFF 2018/20		TARIFF 2019/20		TARIFF 2020/20		TARIFF 2021/20		TARIFF 2022/2023
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	19 (VAT INCLUSIVE) R	% INCREASE	20 (VAT INCLUSIVE) R	% INCREASE	21 (VAT INCLUSIVE) R	% INCREASE	22 (VAT INCLUSIVE) R	% INCREASE	(VAT INCLUSIVE) R
ENVIRONMENTAL MANAGEMENT	Per hour	Environmental control officer (ECO) inspections	700	6	742	6%	R787.00	4%	R818.00	8%	R880.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Commercial vehicles (Cars and Pick-ups's Campers, Caravans and Trailers)					R175.00	4%	R182.00	8%	R196.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Large vehicles (All Trucks and Busses)					R450.00	4%	R468.00	8%	R504.00

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4. MUNICIPAL HEATH

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF		TARIFF
			2021/2022 (VAT INCLUSIVE)	% INCREASE	2022/2023 (VAT INCLUSIVE)
WATER QUALITY MONITORING	-	All samples taken on request (except for governmental institutions) R 145 per sample run plus laboratory cost as per contract between ODM and laboratory.	R210	44%	R303
	-	With the application of a certificate of acceptability (COA) for a premise in an area that do not fall in a WSA: R145.00 per sample run (bacteriological and chemical) plus laboratory cost as per contract between ODM and laboratory.	R210	44%	R303
	-	In the case of follow up samples in above tariff, if water quality does not comply with the SANS 241 code: R 145.00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R210	44%	R303
MONITORING OF MILK AND MILK PRODUCTS ON REQUEST OF SUPPLIERS	-	All bacteriological & chemical analyses: R145,00 per sample run plus laboratory cost as per contract between ODM and laboratory	R210	44%	R303
	-	Follow up samples in the case where a sample do not comply to stipulations of the Foodstuffs, Cosmetics and Disinfectants Act: R 145.00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R210	44%	R303
CERTIFICATE FOR EXPORT OF FOOD PRODUCTS	-	-	R958	<i>Cost reflective adjustment</i>	R2 500
ISSUING OF CERTIFICATE OF ACCEPTABILITY FOR PREMISES IN TERMS OF THE NATIONAL HEALTH ACT. ACT 61 OF 2003 AND	-	Issuing of Certificates of acceptability: Once off payment	R210	Cost reflective adjustment	R950
	-	Inspection performed to uplift a prohibition on the use of a premises or facility	R596	44%	R860
	-	Replacement of any applicable COA	R210	44%	R303
ALL OTHER MUNICIPAL HEALTH INSPECTION REPORTS/CERTIFICATES	-	Application for issuing of any Health related report	R210	Cost reflective adjustment	R950
ISSUING OF HEALTH CERTIFICATE OR REPORT TO REMOVE OR DESTROY FOOD OR FOOD PRODUCTS UNFIT FOR HUMAN CONSUMPTION	-	-	R373	Cost reflective adjustment	R950

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AIR QUALIT CONTROL – COST OF LIVENING (FUEL BURNING APPLIANCES – COST OF LICENSING OF THESE APPLICATIONS WILL TAKE PLACE ON A SLIDING SCALE)	-	Atmospheric emission tariffs – application fee for license fee (Licence fee determined by Air Quality Act, Act 39 of 2004)	R1 788		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 1	R6 567		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 2	R26 643		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 3	R82 967		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 4	R166 096		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 5	R336 950		Tariff as per latest NT Atmospheric Emission Regulation
ISSUING OF HEALTH REPORYT OR CERTIFICATE (EXCEPT IF REQUESTED BY A GOVERNMENT AUTHORITY)	-	-	R210	Cost reflective adjustment	R950
HEALTH MONITORING OF OPENING OF GRAVES AND/OR REBURIAL	-	-	R596	44%	R860
ATMOSPHERIC	-	Application for new atmospheric emission licence	R13 208 per listed activity	44%	R19 050 per listed activity
	-	Application for atmospheric emission licence review	R13 208 per listed activity	44%	R19 050 per listed activity
	-	Application for atmospheric emission licence renewal	R6 604 per listed activity	44%	R9525 per listed activity
	-	Application for atmospheric emission licence transfer	R2 647	44%	R3 818
Local Municipalities	-	Health Service	R5,80 per population	45%	R8.40 per population

Application for relaxation on tariffs can be considered by the Municipal Manager

5. ROADS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (VAT INCLUSIVE)		2022/2023 (VAT INCLUSIVE)
ROADS TARIFF	2 X posts	Erection of Tourism/Facility signs	R518.00	7%	R554.00
	-	Any additional structure posts	R374.00	7%	R400.00

6. BUILDING PLANS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (VAT INCLUSIVE) R		2022/2023 (VAT INCLUSIVE) R
SCRUTINY OF BUILDING PLANS	Per plan	Inspection of any building plan – Cape Agulhas, Theewaterskloof and Swellendam area	6.5% of Building plan cost		6.5% of Building plan cost
	Per plan	Inspection of any building plan – Overstrand area	4.5% of Building plan cost		4.5% of Building plan cost

7. KARWYDERSKRAAL DUMPING SITE

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2021/2022 (15% VAT EXCLUSIVE)		2022/2023 (15% VAT EXCLUSIVE)
KARWYDERSKRAAL	Dumping	Cost per tonne - dumping clean building rubble up to the size of a brick (cover material)	Free of charge	None	Free of charge
	Dumping	Cost per tonne - Dumping of general Household waste - Private	R245.00	5.00%	R257.25
	Dumping	Cost per Tonne-General Household Waste - Municipalities	R94.02		R98.78
	Dumping	Cost per tonne - dumping building rubble (oversize/clean)	R108.68		R114.11
	Dumping	Cost per tonne - dumping contaminated builders rubble	R245.00	5.00%	R257.25
	Dumping	Cost per tonne - rehabilitation contribution - municipalities	R17.03		R20.92

Application for relaxation on tariffs can be considered by the Municipal Manager

8. UILENKRAALSMOND RESORT								
TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEKEND 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2022/2023 (VAT INCLUSIVE) R
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	790	630	560	10.10%	870	690	620
	Bungalows (sea view) per night	1 060	870	760	9.67%	1 150	960	840
	Wooden House per night	1 120	990	830	9.86%	1 230	1 090	910
	Breakage deposit (no VAT payable)	520	520	520	9.62%	570	570	570
	Cancellation fee (Only payable if re-let)	160	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	80	80	80	12.50%	90	90	90
CARAVAN/TENT SITES	Caravan/Tent site per night (maximum 6 persons)	470	320	210	10.00%	520	350	230
	Caravan/Tent site per person per night (out of season only)	0	90	90	11.11%	0	100	100
	Cancellation fee (Only payable if re-let)	160	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	80	80	80	12.50%	90	90	90
DAY VISITORS	Day visitors per site per person per day camping site (08:00 – 17:00)	40	40	40	12.50%	45	45	45
	Vehicle per day (08:00 – 17:00) (Excluding in-season)	0	50	50	10.00%	0	55	55
	Mini-bus per day (08:00 – 17:00) (Excluding in-season)	0	70	70	14.29%	0	80	80
	Bus per day (08:00 – 17:00) (Excluding in-season)	0	160	160	12.50%	0	180	180
	Children 5 years and younger	Free	Free	Free		Free	Free	Free
RENTAL OPEN AREA	Rental open area per 50 m ²	70	70	70	14.29%	80	80	80
PARKING AREA	Parking per vehicle/boat per day	20	20	20	25.00%	25	25	25
ADDITIONAL PERSONS/VEHICLES	Extra persons per site per person per day – caravan/tent sites and bungalows	80	80	80	12.50%	90	90	90
	Extra vehicle per day caravan/tent sites, bungalows & semi-permanent sites	50	50	50	20.00%	60	60	60
HALL	Hall hire per occasion per day (Small)	936	936	936	10.00%	1 030	1 030	1 030
	Hall hire per occasion per day (Recreational)	2000	2000	2000	10.00%	Tariff determined by MM on request	Tariff determined by MM on request	Tariff determined by MM on request
	Breakage deposit	520	520	520	9.62%	570	570	570
	Cancellation fee (Only payable if re-let)	160	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
BEDDING	Rental of bedding per unit per occasion	80	80	80	12.50%	90	90	90
COUNCIL HOUSES	Rental per month (including basic services)	5 352	5 352	5 352	10.06%	5 890	5 890	5 890
COMMERCIAL USERS	Water per kilo litre	8.09848	8.09848	8.09848	10.00%	8.908	8.908	8.908
	Water deposit – service connection	999.44	999.44	999.44	10.06%	1 100	1 100	1 100
	Service deposit	1 595	1 595	1 595	9.69%	1 750	1 750	1 750
	Water services connection fee (per connection)	214.24	214.24	214.24	16.69%	250	250	250
	Water re-connection for defaulters	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	-	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%
SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Plots to 150m ² (per year)	16 829	16 829	16 829	10.00%	18 512	18 512	18 512
	Plots 151 m ² – 200m ² (per year)	18 734	18 734	18 734	10.00%	20 607	20 607	20 607
	Plots 201m ² – 300m ² (per year)	20 776	20 776	20 776	10.00%	22 854	22 854	22 854
	Plots 301m ² – 350m ² (per year)	22 562	22 562	22 562	10.00%	24 818	24 818	24 818
	Plots 350m ² + (per year)	24 728	24 728	24 728	10.00%	27 201	27 201	27 201

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8. UILENKRAALSMOND RESORT								
TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEKEND 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEKEND 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2022/2023 (VAT INCLUSIVE) R
SEMI-PERMANENT BASIC SERVICES	Blocked sewerage and water supply repair work	480	480	480	10.42%	530	530	530
	Sewerage connection with network (once-off)	6 490	6 490	6 490	10.02%	7 140	7 140	7 140
ELECTRICITY	Electricity tariff per unit	Aligned with electricity tariff structure of Overstrand Local Municipality for pre-paid meters.			As approved by Overstrand LM	Aligned with electricity tariff structure of Overstrand Local Municipality for pre-paid meters.		
	Electricity Availability Tariff per month							
Sewage charge (Monthly)	Infrastructure availability					100	100	100
SEMI-PERMANENT DEFAULT SERVICES	Cutting of grass semi-permanent plot	480	480	170	37.17%	600	600	350
	Removal of rubbish semi-permanent plot	480	480	480	10.42%	530	530	530
	Builders per person per day	0	36.4	36.4	10.00%	0	40	40
	Builders vehicles per day	0	41.6	41.6	10.00%	0	46	46
	Registration service providers operating in the Resort	0	1 040	1 040	9.62%	0	1 140	1 140
SEMI-PERMANENT RENEWAL AND TRANSFERRALS OF CONTRACTS	Administrative costs transfer of rental agreement	730	730	730	9.59%	800	800	800
	Administrative costs renewal of rental agreement	333	333	333	20.12%	400	400	400
REDUCED TARIFFS (EXCLUDING 10 DECEMBER – 10 JANUARY OF NEXT YEAR AND EASTER WEEKEND	Groups of 20 – 50 persons	-	15% discount	15% discount	-	-	15% discount	15% discount
	Groups of 51 – 100 persons	-	20% discount	20% discount	-	-	20% discount	20% discount
	Groups of 101 – 200 persons	-	25% discount	25% discount	-	-	25% discount	25% discount
	Groups of more than 200 persons	-	30% discount	30% discount	-	-	30% discount	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)	-	30% discount	30% discount	-	-	30% discount	30% discount
	Caravan Groups 51-100 (maximum 6 per caravan)	-	40% discount	40% discount	-	-	40% discount	40% discount
	Caravan Sites 7-14 days (6 person & 2 vehicles per caravan)	-	30% discount	30% discount	-	-	30% discount	30% discount
	Caravan Sites 15-21 days (6 person & 2 vehicles per caravan)	-	35% discount	35% discount	-	-	35% discount	35% discount
	Caravan Sites monthly tariff (maximum 2 persons & 1 vehicle)	0	2 410	2 410	9.96%	0	2 650	2 650
	Pensioners	-	30% discount	15% discount	-	-	30% discount	15% discount
	Contractors (longer than 1 month)	-	15% discount	15% discount	-	-	15% discount	15% discount
	Staff	-	40% discount	40% discount	-	-	40% discount	40% discount
	SEASON- AND OTHER TIMES	In Season		-	-	-		-
Out of Season			Excluding 10 December – 10 January of next year & Easter	Excluding 10 December – 10 January of next year & Easter	-		Excluding 10 December – 10 January of next year & Easter	Excluding 10 December – 10 January of next year & Easter
Week		Sunday 14:00 –	Sunday 14:00 –	Sunday 14:00 –	-	Sunday 14:00 –	Sunday 14:00 –	Sunday 14:00 –
Weekend		Thursday 14:00 –	Thursday 14:00 –	Thursday 14:00 –	-	Thursday 14:00 –	Thursday 14:00 –	Thursday 14:00 –

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9. DIE DAM RESORT								
TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2022/2023 (VAT INCLUSIVE) R
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	890	750	570	10.41%	980	830	630
	Breakage deposit (no VAT payable)	520	520	520	9.62%	570	570	570
	Cancellation fee (Only payable if re-let)	160	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	80	80	80	12.50%	90	90	90
CARAVAN/TENT SITES	Caravan/Tent site per night (maximum 6 persons) with electricity	400	340	290	10.19%	440	375	320
	Caravan/Tent site per night (maximum 6 persons) without electricity	360	290	260	10.99%	400	320	290
	Caravan/Tent site per person per night (out of season only)	0	90	90	11.11%	0	100	100
	Cancellation fee (Only payable if re-let)	160	160	160	12.50%	180	180	180
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	-	50% of reservation amount	50% of reservation amount	50% of reservation amount
	Access card – deposit per card	90	90	90	11.11%	100	100	100
ADDITIONAL PERSONS/VEHICLES	Extra persons per site per person per day – caravan/tent sites and bungalows	80	80	80	12.50%	90	90	90
	Extra vehicle per vehicle day caravan/tent sites, bungalows & semi-permanent sites	50	50	50	10.00%	55	55	55
DAY VISITORS	Day visitors per site per person per day camping site (08:00 – 17:00)	0	40	40	12.50%	0	45	45
	Vehicle per day (08:00 – 17:00) (Excluding in-season)	0	50	50	10.00%	0	55	55
	Mini-bus per day (08:00 – 17:00) (Excluding in-season)	0	70	70	14.29%	0	80	80
	Bus per day (08:00 – 17:00) (Excluding in-season)	0	160	160	9.38%	0	175	175
	Children 5 years and younger	Free	Free	Free		Free	Free	Free
SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Plot tariff per year	15 577	15 577	15 577	10.10%	17 150	17 150	17 150
	Plettenberg plot tariff per year	18 763	18 763	18 763	9.79%	20 600	20 600	20 600
ELECTRICITY	Electricity tariff per 100 units (First 300 units)	186	186	186		As approved by Overstrand LM	Aligned with electricity tariff structure of Overstrand Local Municipality for pre-paid meters.	
	Electricity tariff per 100 units (Between 300 and 600 units)	262	262	262				
	Electricity tariff per 100 units (above 600 units)	310	310	310				
	Electricity Availability Tariff per month	207.62	207.62	207.62				
SEMI-PERMANENT DEFAULT SERVICES	Cutting of grass semi-permanent plot	478.4	478.4	478.4	-58.19%	600		
	Removal of rubbish semi-permanent plot	478.4	478.4	478.4	9.74%	525	525	525
	Builders per person per day	0	36.4	36.4	-100.00%			
	Builders per vehicle per day	0	41.6	41.6	-100.00%			
	Registration service providers operating in the Resort	0	1 040	1 040				
	Blocked sewerage & Water supply repair work	0	0	0		600	600	600
	Contractor for overflow of sewage	0	0	0		1 500	1 500	1 500
Sewage Pumping Services when available and during normal working hours	During normal working hours 08:00 - 16:00 Per load				100.00%	700	700	700
	Outside normal working hours & weekends to be arranged with Supplier					To be paid directly to Supplier		
SEMI-PERMANENT RENEWAL AND TRANSFERRALS OF CONTRACTS	Administrative costs transfer of rental agreement	728	728	728	9.89%	800	800	800
	Administrative costs renewal of rental agreement	332.8	332.8	332.8	20.19%	400	400	400

Application for relaxation on tariffs can be considered by the Municipal Manager

9. DIE DAM RESORT								
TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – 2021/2022 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2021/2022 (VAT INCLUSIVE) R	% INCREASE	IN SEASON 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF – WEEK 2022/2023 (VAT INCLUSIVE) R
REDUCED TARIFFS (EXCLUDING 10 DECEMBER – 10 JANUARY OF NEXT YEAR AND EASTER WEEKEND	Groups of 20 – 50 persons	-	15% discount	15 % discount	-	-	15% discount	15 % discount
	Groups of 51 – 100 persons	-	20% discount	20% discount	-	-	20% discount	20% discount
	Groups of 101 – 200 persons	-	25% discount	25% discount	-	-	25% discount	25% discount
	Groups of more than 200 persons	-	30% discount	30% discount	-	-	30% discount	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)	-	30% discount	30% discount	-	-	30% discount	30% discount
	Caravan Groups 51-00 (maximum 6 per caravan)	-	40% discount	40% discount	-	-	40% discount	40% discount
	Caravan Sites 7-14 days (6 person & 2 vehicles per caravan)	-	30% discount	30% discount	-	-	30% discount	30% discount
	Caravan Sites 15-21 days (6 person & 2 vehicles per caravan)	-	35% discount	35% discount	-	-	35% discount	35% discount
	Caravan Sites monthly tariff (maximum 2 persons & 1 vehicle)	0	2 230	2 230	9.87%	0	2 450	2 450
	Pensioners	-	30% discount	30% discount	-	-	30% discount	30% discount
	Contractors (longer than 1 month)	-	15% discount	15% discount	-	-	15% discount	15% discount
	Staff	-	40% discount	40% discount	-	-	40% discount	40% discount
SEASON- AND OTHER TIMES	In Season	10 December – 10 January of next	-	-	-	10 December – 10 January of next	-	-
	Out of Season	-	Excluding 10 December – 10	-	-	-	Excluding 10 December – 10	-
	Week	Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00	-	Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00	Sunday 14:00 – Thursday 10:00
	Weekend	Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00	-	Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00	Thursday 14:00 – Sunday 10:00

Application for relaxation on tariffs can be considered by the Municipal Manager