



Item A63. 27.03.2022

APPROVAL DRAFT 2023/2024 REVIEW AND AMENDED INTEGRATED DEVELOPMENT PLAN OF 2022/23 – 2026/27

GF Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

PURPOSE

To table to Council the Draft Integrated Development Plan (IDP) Review and Amendment 2022/23 – 2026/27.

BACKGROUND

Council adopted the 5th Generation IDP for period 2022/23 to 2026/27 on 30 May 2022. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34(a): “A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand...”

Section 34(b): “A municipal council **may** amend its integrated development plan in accordance with a prescribed process.”

The Local Government: Performance and Performance Management Regulations, 2001:

The regulations provide that a municipality’s performance management system must entail a framework that describes and represents how the municipality’s cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality’s IDP.

The reviewed organisational structure of the Overberg District Municipality was approved by Council on 27 February 2023. As this action is directly linked to Chapter 1, Section 1.1.2.3 of the IDP, it causes the need for an amendment to be effected to the IDP.

An overview of the Draft Spatial Development Framework (SDF) was presented during a Strategic Session of Council on 14 March 2022 and a further workshop held on 16 May 2022. In tandem with the 5th Generation IDP, the new SDF was adopted by Council on 30 May 2022. At this time, without an Implementation Plan/Framework, the current adopted ODM District Spatial Development Framework (DSDF) is non-compliant in terms of the content requirements of the Spatial Planning and Land Use Management Act (2013), also referred to as SPLUMA. An Implementation Plan has therefore been developed and is due for approval by Council in May 2023. Since the SDF is a core component of the IDP, an amendment is necessary.

PROGRESS

The proposal to amend the IDP was approved by Council on 27 February 2023. Proposed amendment is currently in the public domain and submitted to all local municipalities for comment and input.

Once approved, the Draft IDP Review and Amendment 2022/23 – 2026/27 will be published in the local media and on notice boards across the region for public comment/input by 30 April 2023. Hard copies will be provided to Western Cape Department Local Government, National- and Provincial Treasury, and made available for public comment at:

- ODM Head- and District Offices (x5)
- Cape Agulhas, Overstrand, Theewaterskloof and Swellendam Local municipalities
- Libraries (x26)
- Thusong Centres (x4)

The Draft IDP Review & Amendment 2022/23 – 2026/27 will contribute to the adjustment of the municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2023/2024.

It is therefore imperative that the **Draft IDP Review & Amendment 2022/23 – 2026/27 be read in conjunction with the 5-year IDP adopted on 30 May 2022, as the Review & Amendment does not constitute a new IDP.**

LEGISLATIVE FRAMEWORK

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

FINANCIAL IMPLICATIONS

None

RESOLVED : (Proposed by Cllr H Coetzee and seconded by Cllr M Nomatiti)

- 1) Council adopt the Draft 2023/2024 review and amended Integrated Development Plan of 2022/23 – 2026/27.
- 2) Approval was granted for the Draft 2023/2024 review and amended Integrated Development Plan of 2022/23 – 2026/27 to be published for public comment till 30 April 2023.

