



Item A68. 27.03.2023

REVISED TOP LAYER SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR THE 2022/2023 FINANCIAL YEAR

M Dunn: Performance and Risk Management

(Ref.: 6/39/2)

PURPOSE

To obtain Council's approval for the 2022/2023 revised Top Layer Service Delivery and Budget Implementation Plan (SDBIP).

BACKGROUND

It was necessary to revise the approved SDBIP for the 2022/2023 financial year, as indicated in the Mid-year Budget and Performance Assessment Review, ending December 2022. The Mid-year Budget and Performance Assessment Review report, with recommendations, was approved by Council on 30 January 2023.

The amendments to the SDBIP are marked in red.

APPLICABLE ACTS AND REGULATIONS

Municipal Finance Management Act, 56 of 2003, section 54

ANNEXURE

Revised Top Layer SDBIP – 2022/2023

RESOLVED: (Proposed by Cllr H Coetzee and seconded by Cllr T Els)

- 1) The amendments to the revised Service Delivery and Budget Implementation Plan (SDBIP) for the 2022/2023 financial year, was approved.
- 2) That the Revised SDBIP be published on the municipal website.
- 3) That the Revised SDBIP be submitted to Provincial- and National Treasury.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 27 MARCH 2023.

**R BOSMAN
MUNICIPAL MANAGER**