



Item A80. 29.05.2023

**FINAL 2023/2024 REVIEW AND AMENDED INTEGRATED DEVELOPMENT PLAN (IDP) OF 2022/23 – 2026/27**

GF Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

**PURPOSE OF REPORT**

To table to Council the Final 2023/2024 Integrated Development Plan (IDP) Review and Amendment of 2022/23 – 2026/27.

**BACKGROUND**

Council adopted the 5<sup>th</sup> Generation IDP for period 2022/23 to 2026/27 on 30 May 2022. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34(a): “A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand...”

Section 34(b): “A municipal council **may** amend its integrated development plan in accordance with a prescribed process.”

The Local Government: Performance and Performance Management Regulations, 2001:

*The regulations provide that a municipality’s performance management system must entail a framework that describes and represents how the municipality’s cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality’s IDP.*

The reviewed organisational structure of the Overberg District Municipality was approved by Council on 27 February 2023. As this action is directly linked to Chapter 1, Section 1.1.2.3 of the IDP, it necessitates the need for an amendment of the IDP. The Spatial Development Framework (SDF) Implementation Plan is due for approval by Council in May 2023. Since the SDF is a core component of the IDP, an amendment is also necessary.

**PROGRESS**

The Draft Review and Amended IDP was approved by Council on 27 March 2023 and was published in the local media and on notice boards across the region for public comment/input. Hard copies were provided to Western Cape Department Local Government, National- and Provincial Treasury, and made available for public comment at:

- ODM Head- and District Offices (x5)
- Cape Agulhas, Overstrand, Theewaterskloof and Swellendam Local municipalities
- Libraries (x26)
- Thusong Centres (x4)

No comments and inputs were received from the public except the findings and recommendations of sector departments during the assessment. These findings and recommendations were addressed during a Strategic Integrated Municipal Engagement (SIME) engagement on 8 May 2023 and is reflected in the Final IDP.

The Final 2023/2024 Review and Amended Integrated Development Plan (IDP) will contribute to the adjustment of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2023/2024.

The Final Integrated Development Plan (IDP) must be read in conjunction with the 5-year IDP adopted on 30 May 2022, as the Review & Amendment does not constitute a new IDP.

### **LEGISLATIVE FRAMEWORK**

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

### **FINANCIAL IMPLICATIONS**

- None (developed in-house)

**RESOLVED** : (Proposed by Cllr A Klaas and seconded by Cllr Y van Tonder)

- 1) Council adopt the Final 2023/2024 Review & Amended Integrated Development Plan (IDP) of 2022/23 – 2026/27.

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 29 MAY 2023.**



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**R BOSMAN**  
**MUNICIPAL MANAGER**