

# OVERBERG DISTRICT MUNICIPALITY



## Medium Term Revenue and Expenditure Framework (MTREF)

### DRAFT TARIFFS: 2023/2024 – 2025/2026

OVERBERG DISTRICT MUNICIPALITY  
26 LONG STREET / PRIVATE BAG X22  
BREDASDORP 7280



27 MAR 2023

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# 1. FIRE FIGHTING

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2022/2023 (VAT INCLUSIVE)	% INCREASE	TARIFF 2023/2024 (VAT INCLUSIVE) <b>ROUNDED</b>
SPECIAL INCIDENTS – CALL OUT COST	Per unit	Motor pumps	R1 859.00	7.0%	R1 989
	Per unit	Service & response vehicles	R938.00	7.0%	R1 004
STAND-BY AND OPERATIONAL COST	Per unit /per hour	Motor pumps	R1 859.00	7.0%	R1 989
	Per unit /per hour	Service & response vehicles	R1 587.00	7.0%	R1 698
PERSONNEL	Per hour	Senior	R525.00	7.0%	R562
	Per hour	Junior	R351.00	7.0%	R376
WATER	Per kilolitre	Water	R29.00	7.0%	R31
CHEMICALS	-	Chemicals	Cost price + 10% + 15%		Cost price + 10% + 15%
PROVIDING DRINKING WATER	Per kilometre	Water	R63.00	7.0%	R67
STANDBY	Per unit per hour	Standby	R639.00	7.0%	R684
ASSISTANCE TO FIRE SERVICES	Per unit per hour				R500 / Outside district (+ Actual travel cost)
ASSISTANCE TO OUTSIDE SERVICES		Assistance to outside services	Cost price + 10% + 15%		Cost price + 10% + 15%
PUMPS AND EQUIPMENT	Per hour or part	Pumping swimming pools (office hours)	R623.00	7.0%	R667
	Per hour or part	Specialised pumps	R351.00	7.0%	R376
	Per hour or part	Hydraulic equipment	R1 044.00	7.0%	R1 117
	Per hour or part	Lighting	R333.00	7.0%	R356 plus travel cost
	Per cylinder	Filling cylinders	R299.00	7.0%	R320
STAND-BY FILMING	Per hour or part	Per vehicle with crew of two	R1 509.00	7.0%	R1 615
	Per hour or part	Additional crew	R623.00	7.0%	R667
TRAINING	Per person	First Aid level 1	R1 272.00	7.0%	R1 361
	Per person	First Aid level 3	R2 103.00	7.0%	R2 250
	Per person	Fire extinguisher basic	R1 544.00	7.0%	R1 652
	Per person	Basic Fire Fighting – 1 day	R2 525.00	7.0%	R2 702
	Per person	School children (First Aid 1)	R639.00	7.0%	R684
	Per kilometre	Transport cost	R12.00	15.0%	R14
STAND-BY	Per vehicle/boat	Special events	R693.00	7.0%	R742
	Per hour	Medical stand-by (limited to venue or terrain)	R606.00	7.0%	R648
INSURANCE INSPECTIONS	-	Inspection on request of insurance	R1 193.00	7.0%	R1 277
	-	Follow-up inspection	R446.00	7.0%	R477
DEMONSTRATIONS	-	Conditions linked to awareness	Actual cost + 15%		Actual cost + 15%
	Per person per hour	Civil claims, insurance, civil court cases & other	Actual cost + 15%		Actual cost + 15%

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TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2022/2023 (VAT INCLUSIVE)		2023/2024 (VAT INCLUSIVE)
					ROUNDED
DIVING TEAM	Per day	Diving team	R2 235.00	7.0%	R2 391
LECTURE ROOM	Per day	-	R876.00	7.0%	R937
EXTERNAL TRAINING FACILITY	Per student per day	-	R446.00	7.0%	R477
OCCUPATIONAL CERTIFICATE	Per unit	-	R333.00	7.0%	R356
FIRST AID REFRESHER TRAINING	-	-	R413.00	7.0%	R442
FLAMMABLE LIQUID PERMITS	-	Bulk > 1000L – Industry & commercial	R2 358.00	7.0%	R2 523
	-	Small content <1000L – Farms & private	R639.00	7.0%	R684
	-	LPG	R312 + inspection tariff	7.0%	R334 + inspection tariff
VEHICLE DANGER CONTENT HOLDING PERMIT	Per vehicle	-	R885.00	7.0%	R947
FIRE PERMIT	Per site	-	R938.00	7.0%	R1 004
INSPECTION – BY-LAWS & REGULATIONS (EXCLUDING CERTIFICATE)	-	-	R876.00	7.0%	R937
FIRE INSPECTION ON REQUEST (COMMERCIAL USE)	-	-	R876.00	7.0%	R937
VELD FIRE FIGHTING AS PER ACT (FIRE SUPPRESSION) – MEMBERS OF REGISTERED PROTECTION ASSOCIATION	-	-	No charge		No charge
VELD FIRE FIGHTING AS PER ACT (FIRE SUPPRESSION) – NON-MEMBERS OF REGISTERED PROTECTION ASSOCIATION	-	-	R707 per hour per unit	7.0%	R1066 per hour per unit
AIR SUPPORT	-	-	Cost + 10% + 15%		Cost + 10% + 15%
FLAM TRAINER	Per day	With two operators	R15600 + Travel & Accommodation Cost	7.0%	R16692 + Travel & Accommodation Cost
Working on Fire Team	Per Team				Variable cost plus 15%
SCRUTINY OF BUILDING PLANS (Safety Evaluation)	Per plan	Inspection of any building plan			6.5% of Building plan cost

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## 2. ADDITIONAL TARIFFS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2022/2023 (VAT INCLUSIVE)		2023/2024 (VAT INCLUSIVE)
			<b>ROUNDED</b>		
<b>ADDITIONAL TARIFFS</b>	-	Any rental of equipment and vehicles-	Cost + 10% + 15%	-	Cost + 10% + 15%
	Per page	Photostat/A4 page	R1.60	6%	R2
	Per page	Photostat/A4 page colour	R6.10	6%	R7
	Per page	Computer printouts	R18.00	6%	R19
	Per page	Faxing	R36.00	6%	R38
	Per cheque	Dishonoured cheques	R167.50	6%	R178
	Per occurrence	Faulty payments	R167.50	6%	R178
	Per item	Printing of maps A3 size black	R70.00	6%	R74
	Per item	Printing of maps A3 size colour	R81.60	6%	R87
	Per item	Printing of aerial photos A3 size	R155.80	6%	R165
	Per item	Printing of maps A4 size black	R31.80	6%	R34
	Per item	Printing of maps A4 size colour	R37.10	6%	R39
	Per item	Printing of aerial photos A4 size	R43.50	6%	R46
	Appeal	-	R1 486.10	6%	R1 575
<b>NON-REFUNDABLE TENDER DOCUMENT</b>	-	Tender 9 years & 11 months +	R1 486.10		R1 600
	-	Tender 5 – 8 years 11 months	R743.10		R800
	-	Tender 3 years 11 months - 4 years 11 months	R304.20		R450
	-	3 years	R304.20		R400
	-	Less than 3 years	R148.40		R250
	-	Banking Tender	R743.10		R850
<b>ELECTRONIC NOTICE BOARD</b>	Per day	Private Sector/Business per 24 hours rolling per slide	R15.90		R17
	Per day	Municipalities (local) per 24 hours rolling per slide	R7.40		R8
<b>PROPERTIES</b>	Per month	Head Office Shaded Parking (Officials only)	R35.00		R37
<b>INTEREST ON ARREARS</b>	Per month	Interest calculated due and payable on any balance outstanding after date specified on account			Calculated on Prime rate plus 1% pa

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### 3. ENVIRONMENTAL MANAGEMENT

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2022/2023		2023/2024
			(VAT INC)		(VAT INC)
<b>ROUNDED</b>					
ENVIRONMENTAL MANAGEMENT	Per hour	Environmental control officer (ECO) inspections	R880.00		R950.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Commercial vehicles (Cars and Pick-ups's Campers, Caravans and Trailers)	R196.00		R212.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Large vehicles (All Trucks and Busses)	R504.00		R544.00

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#### 4. MUNICIPAL HEATH

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2022/2023 (VAT INCLUSIVE)		2023/2024 (VAT INCLUSIVE)
<b>ROUNDED</b>					
WATER QUALITY MONITORING	-	All samples taken on request (except for governmental institutions) R 200 per sample run plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R600
	-	With the application of a certificate of acceptability (COA) for a premise in an area that do not fall in a WSA: R200.00 per sample run (bacteriological and chemical) plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R600
	-	In the case of follow up samples in above tariff, if water quality does not comply with the SANS 241 code: R 200.00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R600
		Government Institution e.g. Municipality fee			R600
		Sewerage			R450
MONITORING OF MILK AND MILK PRODUCTS ON REQUEST OF SUPPLIERS	-	All bacteriological & chemical analyses: R200,00 per sample run plus laboratory cost as per contract between ODM and laboratory	R303	Cost reflective adjustment	R1 000
	-	Follow up samples in the case where a sample do not comply to stipulations of the Foodstuffs, Cosmetics and Disinfectants Act R 145.00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R1 000
CERTIFICATE FOR EXPORT OF FOOD PRODUCTS	-	-	R2 500	10%	R2 750
ISSUING OF CERTIFICATE OF ACCEPTABILITY FOR PREMISES IN TERMS OF THE NATIONAL HEALTH ACT, ACT 61 OF 2003 AND FOODSTUFFS,	-	Issuing of Certificates of acceptability. Once off payment	R950	Cost reflective adjustment	Category tiers implemented
	-	Inspection performed to uplift a prohibition on the use of a premises or facility	R860	7%	R920
	-	Replacement of any applicable COA	R303	7%	R324
ALL OTHER MUNICIPAL HEALTH INSPECTION REPORTS/CERTIFICATES	-	Application for issuing of any Health related report	R950		Category tiers implemented
ISSUING OF HEALTH CERTIFICATE OR REPORT TO REMOVE OR DESTROY FOOD OR FOOD PRODUCTS UNFIT FOR HUMAN CONSUMPTION	-	-	R950	7%	R1 017
AIR QUALITY CONTROL – COST OF LICENSING (FUEL BURNING APPLIANCES – COST OF LICENSING OF THESE APPLICATIONS WILL TAKE PLACE ON A SLIDING SCALE)	-	Atmospheric emission tariffs – application fee for license fee (Licence fee determined by Air Quality Act, Act 39 of 2004)	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 1	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation

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TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF		TARIFF
			2022/2023 (VAT INCLUSIVE)	% INCREASE	2023/2024 (VAT INCLUSIVE)
<b>ROUNDED</b>					
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 2	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 3	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 4	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 5	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
<b>ISSUING OF HEALTH REPORT OR CERTIFICATE</b>	-	-	R950	7%	R1 017
<b>HEALTH MONITORING OF OPENING OF GRAVES AND/OR REBURIAL</b>	-	-	R860	Cost reflective adjustment	R1 500
<b>ATMOSPHERIC</b>	-	Application for new atmospheric emission licence	R19 050 per listed activity	Cost reflective adjustment	R22 500
	-	Application for atmospheric emission licence review	R19 050 per listed activity	Cost reflective adjustment	R22 500
	-	Application for atmospheric emission licence renewal	R9525 per listed activity	Cost reflective adjustment	R12 000
	-	Application for atmospheric emission licence transfer	R3 818	Cost reflective adjustment	R5 000
<b>Local Municipalities</b>	-	Health Service	R8.40 per population	6%	R8.90
<b>Health Certificate/Report Categories</b>	-	Category 1: Health Establishments	R950	Cost reflective adjustment	R1 200
	-	Category 2: ECD's, Schools	R950	5.3%	R1 000
	-	Category 3: Old age homes, children homes, nursing homes	R950	5.3%	R1 000
	-	Category 4: Accommodation Facilities offensive trades	R950	Cost reflective adjustment	R1 150
	-	Category 5: Health care waste generators	R950	Cost reflective adjustment	R1 200
	-	Category 6: Beauty Salons	R950	5.3%	R1 000
	-	Category 7: Supermarkets/Large Retailers	R950	Cost reflective adjustment	R3 000
<b>SCRUTINY OF BUILDING PLANS (Health Evaluation)</b>	Per plan	Inspection of any building plan – Cape Agulhas, Theewaterskloof and Swellendam area	6.5% of Building plan cost		6.5% of Building plan cost
	Per plan	Inspection of any building plan – Overstrand area	4.5% of Building plan cost		4.5% of Building plan cost

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## 5. ROADS

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2022/2023		2023/2024
			(VAT INCLUSIVE)		(VAT INCLUSIVE)
<b>ROUNDED</b>					
ROADS TARIFF	2 X posts	Erection of Tourism/Facility signs	R554.00	7%	R593.00
	-	Any additional structure posts	R400.00	7%	R428.00

## 6. KARWYDERSKRAAL DUMPING SITE

TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF	% INCREASE	TARIFF
			2022/2023		2023/2024
			(15% VAT EXCLUSIVE)		(15% VAT EXCLUSIVE)
<b>ROUNDED</b>					
KARWYDERSKRAAL	Dumping	Cost per tonne - dumping clean building rubble up to the size of a brick (cover material)	Free of charge	None	Free of charge
	Dumping	Cost per tonne - Dumping of general Household waste - Private	R257.25	Cost reflective	R300.27
	Dumping	Cost per Tonne-General Household Waste - Municipalities	R98.78	Cost reflective	R178.22
	Dumping	Cost per tonne - dumping building rubble (oversize/clean)	R114.11	Cost reflective	R122.78
	Dumping	Cost per tonne - dumping contaminated builders rubble	R257.25	Cost reflective	R300.27
	Dumping	Cost per tonne - rehabilitation contribution - municipalities	R20.92	Cost reflective	R22.50

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**7. UILENKRAALSMOND RESORT**

TARIFF CATEGORY	TARIFF DESCRIPTION	2022/2023		2023/2024		2023/2024		2023/2024		2023/2024	
		IN SEASON TARIFF (VAT INCLUSIVE) R	OUT OF SEASON TARIFF (VAT INCLUSIVE) R	IN SEASON TARIFF (VAT INCLUSIVE) R	OUT OF SEASON TARIFF (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF (VAT INCLUSIVE) R	OUT OF SEASON TARIFF (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK (VAT INCLUSIVE) R	
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	970	690	931	738	7%	931	738	931	883	
	Bungalows (see view) per night	1 150	960	1 231	1 027	7%	1 231	1 027	1 231	668	
	Wooden House per night	1 200	1 090	1 316	1 166	7%	1 316	1 166	1 316	974	
	Breakage deposit (no VAT payable)	570	570	610	610	7%	610	610	610	610	
CARAVAN/TENT SITES	Cancellation fee (Only payable if re-let)	180	150	193	193	7%	193	193	193	193	
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	
	Access card - deposit per card	90	90	96	96	7%	96	96	96	96	
	Caravan/Tent site per night (maximum 6 persons)	520	380	556	375	7%	556	375	556	246	
DAY VISITORS	Caravan/Tent site per person per night (out of season only)	0	100	100	107	7%	107	107	107	107	
	Cancellation fee (Only payable if re-let)	180	150	193	193	7%	193	193	193	193	
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	
	Access card - deposit per card	90	90	96	96	7%	96	96	96	96	
RENTAL OPEN AREA	Day visitors per site per person per day camping site (06:00 - 17:00)	45	45	48	48	7%	48	48	48	48	
	Vehicle per day (06:00 - 17:00) (Excluding in-season)	0	55	59	59	7%	59	59	59	59	
	Mini-bus per day (06:00 - 17:00) (Excluding in-season)	0	80	86	86	7%	86	86	86	86	
	Bus per day (06:00 - 17:00) (Excluding in-season)	0	180	193	193	7%	193	193	193	193	
PARKING AREA	Children 3 years and younger	Free	Free	Free	Free	Free	Free	Free	Free	Free	
	Rental open area per 50 m <sup>2</sup>	25	25	27	27	7%	27	27	27	27	
	Parking per vehicle/hour per day	90	90	96	96	7%	96	96	96	96	
	Extra persons per site per person per day - caravan/tent sites and bungalows	60	60	64	64	7%	64	64	64	64	
ADDITIONAL PERSONS/VEHICLES	Extra vehicle per day caravan/tent sites, bungalows & semi-permanent sites	60	60	64	64	7%	64	64	64	64	
	Hill hire per occasion per day (Small)	1 030	1 030	1 102	1 102	7%	1 102	1 102	1 102	1 102	
	Hill hire per occasion per day (Recreational)	570	570	610	610	7%	610	610	610	610	
	Breakage deposit	180	180	193	193	7%	193	193	193	193	
HALL	Cancellation fee (Only payable if re-let)	90	90	96	96	7%	96	96	96	96	
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	
	Rental of bedding per unit per occasion	5 890	5 890	6 302	6 302	7%	6 302	6 302	6 302	6 302	
	Rental per month (excluding basic services)	8 998	8 998	9 616	9 616	7%	9 616	9 616	9 616	9 616	
BEDDING	Water per 100 litre	1 100	1 100	1 177	1 177	7%	1 177	1 177	1 177	1 177	
	Water deposit - service connection	1 750	1 750	1 873	1 873	7%	1 873	1 873	1 873	1 873	
	Service deposit	250	250	268	268	7%	268	268	268	268	
	Water services connection fee (per connection)	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	Cost + 15% + 15%	
COMMERCIAL USERS	Water re-connection for defaulters	18 512	18 512	19 808	19 808	7%	19 808	19 808	19 808	19 808	
	Plots 150m <sup>2</sup> (per year)	20 607	20 607	22 049	22 049	7%	22 049	22 049	22 049	22 049	
	Plots 151 m <sup>2</sup> - 200m <sup>2</sup> (per year)	22 854	22 854	24 453	24 453	7%	24 453	24 453	24 453	24 453	
	Plots 201m <sup>2</sup> - 300m <sup>2</sup> (per year)	24 618	24 618	26 355	26 355	7%	26 355	26 355	26 355	26 355	
SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Plots 301m <sup>2</sup> - 350m <sup>2</sup> (per year)	27 201	27 201	29 105	29 105	7%	29 105	29 105	29 105	29 105	
	Plots 350m <sup>2</sup> + (per year)	27 201	27 201	29 105	29 105	7%	29 105	29 105	29 105	29 105	
	Plots 150m <sup>2</sup> (per year)	18 512	18 512	19 808	19 808	7%	19 808	19 808	19 808	19 808	
	Plots 151 m <sup>2</sup> - 200m <sup>2</sup> (per year)	20 607	20 607	22 049	22 049	7%	22 049	22 049	22 049	22 049	

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8. DIE DAM RESORT

TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2022/2023 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2022/2023 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF 2023/2024 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2023/2024 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEK 2023/2024 (VAT INCLUSIVE) R
HOLIDAY HOUSE/BUNGALOW	Bungalows per night	960	630	1 049	7%	1 049	888	674
	Breakage deposit (no VAT payable)	570	570	610	7%	610	610	610
	Cancellation fee (Only payable if re-let)	180	180	193	7%	193	193	193
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount	50% of reservation amount
CARAVAN/TENT SITES	Access card - deposit per card	90	90	96	7%	96	96	96
	Caravan/Tent site per night (maximum 6 persons) with electricity	440	375	471	7%	471	401	342
	Caravan/Tent site per night (maximum 6 persons) without electricity	400	320	428	7%	428	342	310
	Caravan/Tent site per person per night (out of season only)	100	100	107	7%	107	107	107
ADDITIONAL PERSONS/VEHICLES	Cancellation fee (Only payable if not re-let)	180	180	193	7%	193	193	193
	Access card - deposit per card	100	100	107	7%	107	107	107
	Extra persons per site per person per day - caravan/tent sites and bungalows	90	90	96	7%	96	96	96
	Extra vehicle per vehicle day caravan/tent sites, bungalows & semi-permanent sites	55	55	59	7%	59	59	59
DAY VISITORS	Day visitors per site per person per day camping site (08:00 - 17:00)	45	45	48	7%	48	48	48
	Vehicle per day (08:00 - 17:00) (Excluding in-season)	55	55	59	7%	59	59	59
	Mini-bus per day (08:00 - 17:00) (Excluding in-season)	80	80	86	7%	86	86	86
	Bus per day (08:00 - 17:00) (Excluding in-season)	175	175	187	7%	187	187	187
SEMI-PERMANENT (INCLUDING BASIC SERVICES)	Children 5 years and younger	Free	Free	Free	Free	Free	Free	Free
	Plot tariff per year	17 150	17 150	18 351	7%	18 351	18 351	18 351
	Pfeilbaag plot tariff per year	20 600	20 600	22 042	7%	22 042	22 042	22 042
	Electricity tariff per 100 units (Free 300 units)	As approved by Overstrand LM	As approved by Overstrand LM	As approved by Overstrand LM	As approved by Overstrand LM	As approved by Overstrand LM	As approved by Overstrand LM	As approved by Overstrand LM
ELECTRICITY	Electricity tariff per 100 units (Between 300 and 600 units)	600	525	642	7%	642	582	582
	Electricity tariff per 100 units (above 600 units)	525	525	562	7%	562	562	562
	Electricity Availability Tariff per month	600	600	642	7%	642	642	642
	Cutting of grass semi-permanent plot	1 500	1 500	1 605	7%	1 605	1 605	1 605
SEMI-PERMANENT DEFAULT SERVICES	Removal of rubbish semi-permanent plot	700	700	749	7%	749	749	749
	Builders per person per day	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier
	Builders per vehicle per day	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier
	Registration service providers operating in the Resort	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier
Sewage Pumping Services when available and during normal working hours	Blocked sewerage & Water supply repair work	600	600	642	7%	642	642	642
	Contractor for overflow of sewerage	1 500	1 500	1 605	7%	1 605	1 605	1 605
	Outside normal working hours 08:00 - 16:00 per load	700	700	749	7%	749	749	749
	Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier	To be paid directly to Supplier
SEMI-PERMANENT RENEWAL AND TRANSFERRALS OF CONTRACTS	Administrative costs transfer of rental agreement	800	800	856	7%	856	856	856
	Administrative costs renewal of rental agreement	400	400	428	7%	428	428	428

OVERBERG DISTRICT MUNICIPALITY  
26 LONG STREET / PRIVATE BAG X22  
BREDASDORP 7280



27 MAR 2023

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**8. DIE DAM RESORT**

TARIFF CATEGORY	TARIFF DESCRIPTION	IN SEASON TARIFF TARIFF - WEEKEND (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2022-2023 (VAT INCLUSIVE) R	% INCREASE	IN SEASON TARIFF (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2023-2024 (VAT INCLUSIVE) R	OUT OF SEASON TARIFF - WEEKEND 2023-2024 (VAT INCLUSIVE) R
	Groups of 20 - 50 persons	15% discount	15% discount			15% discount	15% discount
	Groups of 51 - 100 persons	20% discount	20% discount			20% discount	20% discount
	Groups of 101 - 200 persons	25% discount	25% discount			25% discount	25% discount
	Groups of more than 200 persons	30% discount	30% discount			30% discount	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)	30% discount	30% discount			30% discount	30% discount
	Caravan Groups 51-100 (maximum 6 per caravan)	40% discount	40% discount			40% discount	40% discount
	Caravan Sites 7-14 days (6 persons & 2 vehicles per caravan)	30% discount	30% discount			30% discount	30% discount
	Caravan Sites 15-21 days (6 persons & 2 vehicles per caravan)	35% discount	35% discount			35% discount	35% discount
	Caravan Sites monthly tariff (maximum 2 persons & 1 vehicle)	30% discount	2 450			30% discount	2 450
	Concessions						
	Concessions (longer than 1 month)						
	Staff	15% discount	40% discount			15% discount	40% discount
	In Season	to increase to January of next year & December - 10	to increase to January of next year & December - 10			to increase to January of next year & December - 10	to increase to January of next year & December - 10
	Out of Season	December - 10	December - 10			December - 10	December - 10
	Week	Sunday 14:00 - Thursday 10:00	Sunday 14:00 - Thursday 10:00			Sunday 14:00 - Thursday 10:00	Sunday 14:00 - Thursday 10:00
	Weekend	Thursday 14:00 - Sunday 10:00	Thursday 14:00 - Sunday 10:00			Thursday 14:00 - Sunday 10:00	Thursday 14:00 - Sunday 10:00
	SEASON- AND OTHER TIMES						

**REDUCED TARIFFS EXCLUDING 10 DECEMBER TO 10 JANUARY OF NEXT YEAR AND EASTER WEEKEND**

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