OVERBERG DISTRICT MUNICIPALITY



Medium Term Revenue and Expenditure Framework (MTREF)

TARIFFS 2023/2024







1. FIRE FIGHTING

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THE ST LIMITED IN ALL DISCOURSES AND				info@edm.o	19.28 • Manual Octob op
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2022/2023 (VAT INCLUSIVE)	% INCREASE	TARIFF 2023/2024 (VAT INGLUSIVE) ROUNDED
SPECIAL INCIDENTS - CALL OUT COST	Per unit	Motor pumps	R1 859.00	7.0%	R1 989
0/12001	Per unit	Service & response vehicles	R938.00	7.0%	R1 004
STAND-BY AND OPERATIONAL COST	Per unit /per hour	Motor pumps	R1 859.00	7.0%	R1 989
	Per unit /per hour	Service & response vehicles	R1 587.00	7.0%	R1 698
PERSONNEL	Per hour	Senior	R525.00	7.0%	R562
	Per hour	Junior	R351.00	7.0%	R376
WATER	Per kilolitre	Water	R29.00	7.0%	R31
CHEMICALS	-	Chemicals	Cost price + 10% + 15%		Cost price + 10% + 15%
PROVIDING DRINKING WATER	Per kilometre	Water	R63.00	7.0%	R67
STANDBY	Per unit per hour	Standby	R639.00	7.0%	R684
ASSISTANCE TO FIRE SERVICES	Per unit per hour				R500 / Outside district (+ Actual travel cost)
ASSISTANCE TO OUTSIDE SERVICES		Assistance to outside services	Cost price + 10% + 15%		Cost price + 10% + 15%
PUMPS AND EQUIPMENT	Per hour or part	Pumping swimming pools (office hours)	R623.00	7.0%	R667
	Per hour or part	Specialised pumps	R351.00	7.0%	R376
	Per hour or part	Hydraulic equipment	R1 044.00	7.0%	R1 117
	Per hour or part	Lighting	R333.00	7.0%	R356 plus travel cost
	Per cylinder	Filling cylinders	R299.00	7.0%	R320
STAND-BY FILMING	Per hour or part	Per vehicle with crew of two	R1 509.00	7.0%	R1 615
	Per hour or part	Additional crew	R623.00	7.0%	R667
TRAINING	Per person	First Aid level 1	R1 272.00	7.0%	R1 361
	Per person	First Aid level 3	R2 103.00	7.0%	R2 250
	Per person	Fire extinguisher basic	R1 544.00	7.0%	R1 652
	Per person	Basic Fire Fighting – 1 day	R2 525.00	7.0%	R2 702
	Per person	School children (First Aid 1)	R639.00	7.0%	R684
	Per kilometre	Transport cost	R12.00	15.0%	R14
STAND-BY	Per vehicle/b oat	Special events	R693.00	7.0%	R742
	Per hour	Medical stand-by (limited to venue or terrain)	R606.00	7.0%	R648
INSURANCE INSPECTIONS	=	Inspection on request of insurance	R1 193.00	7.0%	R1 277
	-	Follow-up inspection	R446.00	7.0%	R477
DEMONSTRATIONS	-	Conditions linked to awareness	Actual cost + 15%		Actual cost + 15%
SPECIAL INVESTIGATIONS	Per person per hour	Civil claims, insurance, civil court cases & other	Actual cost + 15%		Actual cost + 15%



1. FIRE FIGHT	NG				
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2022/2023 (VAT INCLUSIVE)	% INCREASE	TARIFF 2023/2024 (VAT INCLUSIVE) ROUNDED
DIVING TEAM	Per day	Diving team	R2 235.00	7.0%	R2 391
LECTURE ROOM	Per day	-:	R876.00	7.0%	R937
EXTERNAL TRAINING FACILITY	Per student per day	-	R446.00	7.0%	R477
OCCUPATIONAL CERTIFICATE	Per unit	=	R333.00	7.0%	R356
FIRST AID REFRESHER TRAINING	-	E.	R413.00	7.0%	R442
FLAMMABLE LIQUID PERMITS	-	Bulk> 1000L - Industry & commercial	R2 358.00	7.0%	R2 523
	-	Small content <1000L - Farms & private	R639.00	7.0%	R684
	_	LPG	R312 + inspection tariff	7.0%	R334 + inspection tariff
VEHICLE DANGER CONTENT HOLDING PERMIT	Per vehicle	-	R885.00	7.0%	R947
FIRE PERMIT	Per site		R938.00	7.0%	R1 004
INSPECTION – BY-LAWS & REGULATIONS (EXCLUDING CERTIFICATE)	-	-	R876.00	7.0%	R937
FIRE INSPECTION ON REQUEST (COMMERCIAL USE)	-	-	R876.00	7.0%	R937
VELD FIRE FIGHTING AS PER ACT (FIRE SUPRESSION) – MEMBERS OF REGISTERED PROTECTION ASSOCIATION	RICT MUNICIPALITY	4Y 2023 FFX: 028 426 1014 WWW.cdm.org.za	No charge		No charge
VELD FIRE FIGHTING AS PER ACT (FIRE SUPRESSION) – NON- MEMBERS OF REGISTERED PROTECTION ASSOCIATION	WERBERG DIST	29 M	R707 per hour per unit	7.0%	R1066 per hour per unit
AIR SUPPORT	- 02	-	Cost + 10% + 15%		Cost + 10% + 15%
FLAIM TRAINER	Per day	With two operators	R15600 + Travel & Accommodation Cost	7.0%	R16692 + Travel & Accommodation Cost
Working on Fire Team	Per Team				Variable cost plus 15%
SCRUTINY OF BUILDING PLANS (Safety Evaluation)	Per plan	Inspection of any building	plan		6.5% of Building plan cost



2. ADDITIO	NAL	TARIFFS			
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2022/2023 (VAT INCLUSIVE)	% INCREASE	TARIFF 2023/2024 (VAT INCLUSIVE) ROUNDED
ADDITIONAL TARIFFS	-	Any rental of equipment and vehicles-	Cost + 10% + 15%	ii:	Cost + 10% + 15%
	Per page	Photostat/A4 page	R1.60	6%	R2
	Per page	Photostat/A4 page colour	R6.10	6%	R7
	Per page	Computer printouts	R18.00	6%	R19
1014 22a	Per page Per	Faxing	R36.00	6%	R38
8425 1 im.org.	cheque	Dishonoured cheques	R167.50	6%	R178
7 2023		Faulty payments	R167.50	6%	R178
MAN VE	Per item	Printing of maps A3 size black	R70.00	6%	R74
Z 428 118	Per item	Printing of maps A3 size colour	R81.60	6%	R87
	Per item	Printing of aerial photos A3 size Printing of maps A4 size	R155.80	6%	R165
11 15	Per item	black Printing of maps A4 size	R31.80	6%	R34
	Per item	colour Printing of aerial photos	R37.10	6%	R39
	Per item	A4 size	R43.50	6%	R46
NOV SEELING AS LE	Appeal	-	R1 486.10	6%	R1 575
NON-REFUNDABLE TENDER DOCUMENT	-	Tender 9 years & 11 months +	R1 486.10		R1 600
	-	Tender 5 – 8 years 11 months	R743.10		R800
	-	Tender 3 years 11 months - 4 years 11 months	R304.20		R450
	-	3 years	R304.20		R400
	-	Less than 3 years Banking Tender	R148.40 R743.10	-	R250 R850
ELECTRONIC NOTICE BOARD	Per day	Private Sector/Business per 24 hours rolling per slide	R15.90		R17
	Per day	Municipalities (local) per 24 hours rolling per slide	R7.40		R8
PROPERTIES	Per month	Head Office Shaded Parking (Officials only)	R35.00		R37
INTEREST ON ARREARS	Per month	Interest calculated due and payable on any balance outstanding after date specified on account			Calculated on Prime rate plus 1% pa



3. ENVIRON	MENT	AL MANAGEMENT			
	H MET		TARIFF 2022/2023		TARIFF 2023/2024
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	(VAT INC)	% INCREASE	(VAT INC)
ENVIRONMENTAL MANAGEMENT	Per hour	Environmental control officer (ECO) inspections	R880.00		R950.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Commercial vehicles (Cars and Pick-ups's Campers, Caravans and Trailers)	R196.00		R212.00
ENVIRONMENTAL MANAGEMENT	Per Weigh Load	Use of Weighbridge (ad hoc private users) Large vehicles (All Trucks and Busses)	R504.00		R544.00





4. MUNICIPAL HEATH		TARIFF DESCRIPTION	TARIFF 2022/2023 (VAT INCLUSIVE)	% INCREASE	TARIFF 2023/2024 (VAT INCLUSIVE) ROUNDED
WATER QUALITY MONITORING		All samples taken on request (except for governmental institutions) R 200 per sample run plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R600
COSTRICT MUNICIPALITY	-	With the application of a certificate of acceptability (COA) for a premise in an area that do not fall in a WSA: R200:00 per sample run (bacteriological and chemical) plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R600
29 MAY 2023	Ŀ	In the case of follow up samples in above tariff, if water quality does not comply with the SANS 241 code: R 200.00 per sample run plus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R600
125 133		Government Institution e.g. Municipality fee			R600
and the same	_	Sewerage All bacteriological &			R450
MONITORING OF MILK AND MILK PRODUCTS ON REQUEST OF SUPPLIERS	.	chemical analyses: R200,00 per sample run plus laboratory cost as per contract between ODM and laboratory	R303	Cost reflective adjustment	R1 000
	-	Follow up samples in the case where a sample do not comply to stipulations of the Foodstuffs, Cosmetics and Disinfectants Act: R 145.00 per sample run pus laboratory cost as per contract between ODM and laboratory.	R303	Cost reflective adjustment	R1 000
CERTIFICATE FOR EXPORT OF FOOD PRODUCTS	-	•	R2 500	10%	R2 750
ISSUING OF CERTIFICATE OF ACCEPTABILITY FOR PREMISES IN TERMS OF THE NATIONAL HEALTH ACT, ACT 61 OF 2003 AND	•	Issuing of Certificates of acceptability: Once off payment	R950	Cost reflective adjustment	Category tier implemented
	-	Inspection performed to uplift a prohibition on the use of a premises or facility	R860	7%	R920
	-	Replacement of any applicable COA	R303	7%	R324
ALL OTHER MUNICIPAL HEALTH INSPECTION REPORTS/CERTIFICATES		Application for issuing of any Health related report	R950		Category ties implemente
ISSUING OF HEALTH CERTIFICATE OR REPORT TO REMOVE OR DESTROY FOOD OR FOOD PRODUCTS UNFIT FOR HUMAN CONSUMPTION	_		R950	7%	R1 017
AIR QUALITY CONTROL – COST OF LIVENSING (FUEL BURNING APPLIANCES – COST OF LICENSING OF THESE APPLICATIONS WILL TAKE PLACE ON A SLIDING SCALE)	-	Atmospheric emission tariffs – application fee for license fee (Licence fee determined by Air Quality Act, Act 39 of 2004)	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as pe latest NT Atmospheric Emission Regulation
	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 1	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation



4. MUNICIPAL HEATH			TARIFE	The state of	TARIFF
ARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	2022/2023 (VAT INCLUSIVE)	% INCREASE	2023/2024 (VAT INCLUSIVE) ROUNDED
BUSINESS DENE SERVER NO. 3073	-	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 — Band 2	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
Maria Sucres	70	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 3	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
28 MAY 2013	¥S	Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 4	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
29 MAY 2010 1.028 425 1157 a mysecoum.org.ca		Processing Fee for application as contemplated in Section 37/44/47 of the Air Quality Act, Act 39 of 2004 – Band 5	Tariff as per latest NT Atmospheric Emission Regulation		Tariff as per latest NT Atmospheric Emission Regulation
SSUING OF HEALTH REPORT OR ERTIFICATE (Once-off)	-	Smaller than 30m2			R500
ERTIFICALE (Once-off)		Larger than 30m2			R1 000
		Supermarkets Events (4days and less)			R3 000 R250
ylaw (Implementation - Annual Tariff)		Smaller than 30m2			R500
	-	Larger than 30m2 Supermarkets			R1 000 R3 000
		Events (4days and less)			R250
EALTH MONITORING OF OPENING F GRAVES AND/OR REBURIAL			R860	Cost reflective adjustment	R1 500
TMOSPHERIC	•	Application for new atmospheric emission licence	R19 050 per listed activity	Cost reflective adjustment	R22 500
	-	Application for atmospheric emission licence review Application for	R19 050 per listed activity	Cost reflective adjustment Cost	R22 500
	•	atmospheric emission licence renewal Application for	R9525 per listed activity	reflective adjustment Cost	R12 000
	-	atmospheric emission licence transfer	R3 818	reflective adjustment	R5 000
ocal Municipalities	-	Health Service	R8.40 per population	6%	R8.90
lealth Certificate/Report Categories	7 .	Crech and School smaller than >100m2	R950	Re- adjustment	R500
	*	Crech, old aged home, children;s homes, nursing homes dependant on social grants	R950	Re- adjustment	R500
		Beauty salons/hairdressers/Offe nsive trades - smaller than 30m2	R950	Re- adjustment	R500
		All other creches, schools, children's homes, nursing home, old age homes, medical waste generators, accomodation facilities, beauty salons/hairdressers and offensive traders	R950	Re- adjustment	R1 000
CRUTINY OF BUILDING PLANS	Per	Inspection of any building plan – Cape Agulhas, Theewaterskloof and	6.5% of Building plan cost		6.5% of Buildi
Health Evaluation)	1	Swellendam area			



5. ROADS						
14.6	UNIT	TARIFF DESCRIPTION	TARIFF 2022/2023 (VAT INCLUSIVE)	% INCREASE	TARIFF 2023/2024 (VAT INCLUSIVE)	
					ROUNDED	
ROADS TARIFF	2 X posts	Erection of Tourism/Facility signs	R554.00	7%	R593.00	
	-	Any additional structure posts	R400.00	7%	R428.00	

6. KARWYD	ERSK	RAAL DUMPING SITE			
TARIFF CATEGORY	UNIT	TARIFF DESCRIPTION	TARIFF 2022/2023 (15% VAT EXCLUSIVE)	% INCREASE	TARIFF 2023/2024 (15% VAT EXCLUSIVE) ROUNDED
KARWYDERSKRAAL	Dumping	Cost per tonne - dumping clean building rubble up to the size of a brick (cover material)	Free of charge	None	Free of charge
	Dumping	Cost per tonne - Dumping of general Household waste - Private	R257.25	Cost reflective	R300.27
	Dumping	Cost per Tonne-General Household Waste - Municipalities	R98.78	Cost reflective	R178.22
	Dumping	Cost per tonne - dumping building rubble (oversize/clean)	R114.11	Cost reflective	R122.78
	Dumping	Cost per tonne - dumping contaminated builders rubble	R257.25	Cost reflective	R300.27
	Dumping	Cost per tonne - rehabilitation contribution - municipalities	R20.92	Cost reflective	R22.50





7. UILENKRAALSMOND RESORT

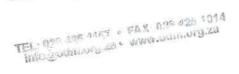
7. UILENKRAALSMOND I	RESORT				
TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON TARIEF	OUT OF SEASON	OUT OF SEASON
			2023/2024	TARIFF -	TARIFF - WEEK
				WEEKEND	
			(VAT INCLUSIVE)	2023/2024	2023/2024
			R	(VATINCLUSIVE)	(VATINGLUSIVE)
					R
	Bungalows per right	7%	931	738	663
	Bungalows (sea view) per night	7%	1 231		899
		7%	1 315		974
	Whoden House per night	7%	610		610
HOLIDAY HOUSE/BUNGALOW	Breakage deposit (no VAT payable)	7%	193		193
	Cancellation fee (Only payable if re-left		50% of reservation		50% of reservation
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation			
		amount	amount of		amount
	Access card — deposit per card	7%	96		96 246
	Caravan/Tent site per night (maximum 6 persons)	7%	556		240 107
	Caravan/Tent site per person per night (out of season only)	7%	0		
CARAVAN/TENT SITES	Cancellation fee (Only payable if re-lef)	7%	193		193
SAMATAN ICHI MILO	Cancellation fee per occasion (Only payable if not re-tell)	50% of reservation	50% of reservation	ŧ	50% of reservation
		amount	amount	अफ़रामा	amount
	Access card deposit per card	7%	95	96	96
	Day visitors per site per person per day campling site (08:00 – 17:00)	7%	48	48	48
	Vehicle per day (08:00 - 17:00) (Excluding in-season)	7%	Θ	59	59
DAY VISITORS	Mini-bus per day (08:00 - 17:00) (Excluding In-season)	7%	0	86	86
	Bus per day (08:00 - 17:00) (Excluding in-season)	7%	0	193	193
	Children 5 years and younger	Free	Free	TARIFF - WEEKEND 2023/2024 (VATINCLUSIVE) R 7.34 1 027 3 1166 3 193 50% of reservation amount 5 99 6 99 7 22 04 6 99 7 117	Free
RENTAL OPEN AREA	Rental open area per 50 m²	7%	86	86	86
PARKING AREA	Parking per vehicle/boat per day	7%	27	27	27
	Extra persons per site per person per day - caravan/tent				
ADDITIONAL PERSONS/VEHICLES	sites and bungatows	7%	96	96	96
ADDITIONAL PERSONSIVERICLES	Extra vehicle per day caravan/fent sites, bungalows & semi-	7%	64	64	64
	permanent sites				
	Hall hire per occasion per day (Small)	7%	1 102		1 102
	Hall hire per occasion per day (Recreational)	Tarrif determined	Tamif determined		Tamif determined
	1				
		by MM on request	by MM on request		by MM on request
HALL	Breakage deposit	7%	610	610	610
HÀLL	Breakage deposit Cancellation fee (Only payable if re-left)	7% 7%	610 193	610 193	610 193
HÀLL		7%	610	610 193	610 193 50% of reserv aton
HALL	Cancellation fee (Only payable if re-let)	7% 7%	610 193	610 193 50% of reservation amount	610 193 50% of reservation amount
HALL BEDDING	Cancellation fee (Only payable if re-let)	7% 7% 50% of reservation	610 193 50% of reservation	610 193 50% of reservation amount 96	610 193 50% of reservation amount 96
	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef)	7% 7% 50% of reservation amount	610 193 50% of reserv ation amount	610 193 50% of reservation amount	610 193 50% of reservation amount 96
BEDDING	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion	7% 7% 50% of reservation amount 7%	610 193 50% of reserv ation amount	610 193 50% of reservation amount 96 6 302	610 193 50% of reservation amount 96 6 302
BEDDING	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services)	7% 7% 50% of reservation amount 7% 7%	610 193 50% of reservation amount 98 6 302	610 193 50% of reservation amount 96 6 302	610 193 50% of reservation amount 96 6 302
BEDDING	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo lite	7% 7% 50% of reservation amount 7% 7%	610 193 50% of reservation amount 98 6 302 10	660 193 50% of reserv ation amount 96 6 302 10	610 193 50% of reserv aton amount 96 6 302 10
BEDDING COUNCIL HOUSES	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo litre Water deposit — service connection	7% 50% of reservation amount 7% 7% 7% 7%	610 193 50% of reservation amount 98 6 302 10	6 900 193 50% of reservation amount 96 6 302 110 1 177 1 873 286	610 193 50% of reservation amount 96 6 302 10 1 177 1 873
BEDDING COUNCIL HOUSES	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo life Water deposit — service connection Service deposit	7% 50% of reservation amount 7% 7% 7% 7% 7%	610 193 50% of reservation amount 98 6 302 10 1 177	660 193 50% of reservation amount 96 6 302 10 1 177 1 873 268	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 268 Cost + 15% + 15%
BEDDING COUNCIL HOUSES	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo lite Water deposit — service connection Service deposit Water services connection fee (per connection)	7% 50% of reservation amount 7% 7% 7% 7% 7% 7% 7%	510 193 50% of reservation amount 98 6 302 10 1 177 1 873 266	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 286 Cost + 15% + 15%	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 268 Cost + 15% + 15%
BEDDING COUNCIL HOUSES COMMERCIAL USERS	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo lite Water deposit — service connection Service deposit Water services connection fee (per connection) Water re-connection for defaulters	7% 7% 50% of reservation amount 7% 7% 7% 7% 7% 7% Cost + 15% + 15%	610 193 50% of reservation amount 98 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 808	6 f0 193 50% of reservation amount 9 6 302 10 1 177 1 873 266 Cost + \$5% + 15% 19 808	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 268 Cost + 15% + 15% 19 808
BEDDING COUNCIL HOUSES COMMERCIAL USERS SEMI-PERMANENT (INCLUDING BASIC	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo litre Water deposit — service connection Service deposit Water services connection fee (per connection) Water re-connection for defaulters Plots to 150m2 (per year)	7% 50% of reservation amount 7% 7% 7% 7% 7% 7% 7% Cost + 15% + 15%	610 193 50% of reservation amount 98 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 808	6 f0 193 50% of reservation amount 96 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 806 22 045	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 806
BEDDING COUNCIL HOUSES COMMERCIAL USERS	Cancellation fee (Only payable if re-left) Cancellation fee per occasion (Only payable if not re-left) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo litre Water deposit — service connection Service deposit Water services connection fee (per connection) Water re-connection for defaulters Plots to 150m2 (per year) Plots 151 m2 – 200m2 (per year) Plots 201m2 – 300m2 (per year)	7% 50% of reservation amount 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 608	690 193 50% of reservation amount 96 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 806 22 045	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 258 Cost + 15% + 15% 19 808 22 049 24 453
BEDDING COUNCIL HOUSES COMMERCIAL USERS SEMI-PERMANENT (INCLUDING BASIC	Cancellation fee (Only payable if re-lef) Cancellation fee per occasion (Only payable if not re-lef) Rental of bedding per unit per occasion Rental per month (including basic services) Water per kilo litre Water deposit — service connection Service deposit Water services connection fee (per connection) Water re-connection for defaulters Plots to 150m2 (per year) Plots 151 m2 – 200m2 (per year)	7% 50% of reservation amount 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7% 7%	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 266 Cost + 15% + 15% 19 808 22 04\$	650% of reservation amount 96 6 302 10 1177 1 873 266 Cost + 15% + 15% 2 2 4453 2 6 555	610 193 50% of reservation amount 96 6 302 10 1 177 1 873 258 Cost + 15% + 15% 19 808 22 049 24 453 26 555

29 MAY 2023



7. UILENKRAALSMOND RESOR TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON		OUT OF SEASON
ARIFF CATEGORT	TARIFF DESCRIPTION	MINGREAGE	TARIFF	OUT OF SEASON	0010. 02.100.
			2023/2024	TARIFF -	TARIFF - WEEK
			202312024	WEEKEND	IAMILI - WEEK
			(VAT INCLUSIVE)	2023/2024	2023/2024
			R	(VATINGLUSIVE)	(VATINGLUSIVE
				R	R
	Blocked sewerage and water supply repair work	7%	567	567	56
SEMI-PERMANENT BASIC SERVICES	Sewerage connection with network (once-off)	7%	7 640	7 640	7 64
	Electricity tariff per unit	7.20	7 010		17.0.1
	accounting and per arm				
ELECTRICITY			Aligned with elect	ricity tariff structur	e of Overstrand
LEC RIGIT	1		Local Municipality	for pre-paid mete	rs.
	Electricity Availability Tariff per month				
Sewage charge (Monthly)	Infrastructure availability	7%	107	107	107
	Cutting of grass semi-permanent plot	7%	642	642	37
	Removal of rubbish semi-permanent plot	7%	567	567	56
EMI-PERMANENT DEFAULT SERVICES	Builders per person per day	7%	0	43	4
	Builders vehicles per day	7%	. 0	49	4
	Registration service providers operating in the Resort	7%	0		1 22
SEMI-PERMANENT RENEWAL AND	Administrative costs transfer of rental agreement	10%	880	880	88
TRANSFERRALS OF CONTRACTS	Administrative costs renewal of rental agreement	10%	440	440	44
	Groups of 20 – 50 persons			15% discount	15 % discount
	Groups of 51 - 100 persons		. 0	20% discount	20% discount
	Groups of 101 – 200 persons			25% discount	25% discount
	Groups of more than 200 persons			30% discount	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)		0	30% discount	30% discount
	Caravan Groups 51-00 (maximum 6 per caravan)		0	40% discount	40% discount
	Caravan Sites 7-14 days (6 person & 2 vehicles per		0	30% discount	30% discount
REDUCED TARIFFS (EXCLUDING 10	caravan)		35		501666011201116007
DECEMBER - 10 JANUARY OF NEXT YEAR	Caravan Sites 15-21 days (6 person & 2 vehicles per			35% discount	35% discount
AND EASTER WEEKEND	Caravan Sites monthly tanif (maximum 2 persons & 1	7%	0	2 000	Company of the Compan
AND EASIER WEEKEND	Pensioners		-	30% discount	15% discount
	Contractors (longer than 1 month)				
			2	15% discount	15% discount
	Staff				
				40% discount	40% discount
				1072.9303.910	100.18000 BB000
	In Season				4
	The object of the state of the		l		1
		-		Excluding 10	Excluding 10
SEASON- AND OTHER TIMES	Charlings and			December - 10	December - 10
	Out of Season		2 3	January of next	January of next
				1137.	
	Week		Sunday 14:00 -	year & Easter Sunday 14:00 -	year & Easter Sunday 14:00 -
	Weekend		Thursday 14:00 -	Thursday 14:00 -	Thursday 14:00 -







TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON	OUT OF SEASON	OUT OF SEASON
	COCCART I A U STANDARDADO ON INDOORES I	1000 D 01100 C-1	2023/2024	TARIFF -	TARIFF - WEEK
			(VAT INCLUSIVE)	2023/2024	2023/2024
		1 1	R	(VAT INCLUSIVE)	(VATINCLUSIVE
				R	R
	Bungalows per night	7%	1 049	888	674
	Breakage deposit (no VAT payable)	7%	610	610	610
HOLIDAY HOUSE/BUNGALOW	Cancellation fee (Only payable if re-let)	7%	193	193	193
HOLIDAT HOUSEIBUNGALOW	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation	50% of reservation	50% of reservation	50% of reservation
	The state of the s	amount	amount	amount	amount
	Access card – deposit per card	7%	96	96	96
	Caravan/Tent site per night (maximum 6 persons) with electricity	7%	471	401	342
	Caravan/Tent site per night (maximum 6 persons) without electricity	7%	428	342	310
CARAVAN/TENT SITES	Caravan/Tent site per person per night (out of season only)	7%		107	107
	Cancellation fee (Only payable if re-let)	7%	193	193	193
	Cancellation fee per occasion (Only payable if not re-let)	50% of reservation	100	100	13.
	Samuelation for the constant formy bay and in nor tensor	amount			
	Access card – deposit per card	7%	107	107	107
	Extra persons per site per person per day - caravan/tent	1000	(7,40g)		
ADDITIONAL PERSONS/VEHICLES	sites and bungalows	7%	96	96	96
	Extra vehicle per vehicle day caravan/lent sites, bungalows & semi-permanent sites	7%	59	59	50
	Day visitors per site per person per day camping site (08:00 – 17:00)	7%		48	4
	Vehicle per day (08:00 - 17:00) (Excluding in-season)	7%		59	5
DAY VISITORS	Mini-bus per day (08:00 - 17:00) (Excluding in-season)	7%		86	81
	Bus per day (08:00 - 17:00) (Excluding in-season)	7%		187	18
	Children 5 years and younger	Free	Free	Free	Free
	Plot tariff per year	-		003.0	-
	Marie				
		200			
SEMI-PERMANENT (INCLUDING BASIC		7%	18 351	18 351	18 35
SERVICES)					
	Plettenberg plot tariff per year	4000			10000
		7%	22 042	22 042	22 04
	Electricity tariff per 100 units (First 300 units)				
				- 100 mars	a management a const
ELECTRICITY	Electricity tariff per 100 units (Between 300 and 600 units)		As approved by Overstrand LM	structure of O	electricity tariff verstrand Local
	Electricity tariff per 100 units (above 600 units)			Municipality for	pre-paid meters.
	Electricity Availability Tariff per month		•		
	Cutting of grass semi-permanent plot	7%	642		
	Removal of rubbish semi-permanent plot	7%	562	562	56
SEMI-PERMANENT DEFAULT SERVICES	Builders per person per day				
	Builders per vehicle per day				
	Registration service providers operating in the Resort				
	Blocked sewerage & Water supply repair work	7%	642	642	64
	Contractor for overflow of sewage	7%	1 605	1 605	1 60
	During normal working hours 08:00 - 16:00 Per load	7%	749	749	74
Sewage Pumping Services when available	Outside normal working hours & weekends to be arranged	3 22		1 100 100 100 100 100 100 100 100 100 1	A:
12.00	Cutside normal working hours a weekends to be arranged				
and during normal working hours			Tol	be paid directly to Su	pplier
12.00	with Supplier Administrative costs transfer of rental agreement	7%		M	7/0







TARIFF CATEGORY	TARIFF DESCRIPTION	% INCREASE	IN SEASON	OUT OF SEASON	OUT OF SEASO!
			2023/2024	TARIFF -	TARIFF - WEEK
			(VAT INCLUSIVE)	2023/2024	2023/2024
		1	R	(VAT INCLUSIVE)	(VAT INCLUSIVE
			ĺ	R	R
	Groups of 20 - 50 persons	_	-	-4-14-4-4	15 % discount
	Groups of 51 – 100 persons		<u> </u>	20% discount	20% discount
	Groups of 101 – 200 persons	_	-		25% discount
	Groups of more than 200 persons	:	-	30% discount	30% discount
	Caravan Groups 20-50 (maximum 6 per caravan)	-	•	30% discount	30% discount
	Caravan Groups 51-00 (maximum 6 per caravan)	-	-	40% discount	40% discount
	Caravan Sites 7-14 days (6 person & 2 vehicles per	-	***************************************	30% discount	30% discount
	caravan)		-	20% OISCOUN	JEW DISCORIN
REDUCED TARIFFS (EXCLUDING 10	Caravan Siles 15-21 days (6 person & 2 vehicles per	-	-	35% discount	35% discount
DECEMBER - 10 JANUARY OF NEXT YEAR	Caravan Sites monthly tariff (maximum 2 persons & 1			2 450	24
AND EASTER WEEKEND	Pensioners	:		30% discount	30% discount
	Contractors (longer than 1 month)	-			
			.	15% discount	15% discount
			j		
		_			
	Staff				
				40% discount	40% discount
		- :	10 December - 10		
	in Season		January of next	-	[-
	Out of Season	 .	denially drilling	Excluding 10	<u> </u>
	out of Coupon		-	December 10	1
SEASON- AND OTHER TIMES		<u>"</u>	Sunday 14:00 -	Sunday 14:00	Senday 14:00 -
	Week	:	Thursday 10:00	Thursday 10:00	Thursday 10:00
		-	Thursday 14:00 -	Thursday 14:00 -	Thursday 14:00
	Weekend		Sunday 10:00	Sunday 10:00	Sunday 10:00

