



OVERBERG DISTRICT MUNICIPALITY


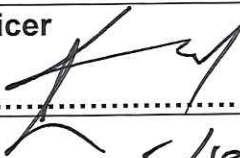

TO : MUNICIPAL MANAGER
 FROM : MANAGER: SUPPLY CHAIN MANAGEMENT
 DATE : 10 OCTOBER 2023

SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE PERIOD ENDING SEPTEMBER 2023

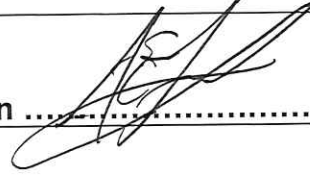
PURPOSE OF REPORT For Council to take note of the deviations approved for the quarter July – September 2023 and the reasons thereof.

Attached please find:

1. SCHEDULE A Deviations: July – September 2023
2. SCHEDULE B Final awards made by the adjudication committee for the quarter.
3. SCHEDULE C SCM Regulation 50: disputes, objections, complaints and queries / General

Prepared by	Manager SCM Ms D Kapot-Witbooi..... 
Date	10.10.2023
Reviewed by	Chief Financial Officer Mr N Kruger 
Date	5/10/23
Approved by	Municipal Manager Mr R Bosman  13/10/2023
Date	

Final Submission

Submitted to	Executive Mayor Alderman Andries Franken 
Date	

SCHEDULE A

1. Report on Regulation 36(2): Deviations

Hereunder, please find the schedule of awards where deviations occur with the reasons for the deviations.

SUPPLY CHAIN MANAGEMENT DEVIATIONS ITO THE SCM REGULATIONS & SCM POLICY FOR THE PERIOD JULY – SEPTEMBER 2023									
Deviation No	Directorate / Department	Project Title	Name of Supplier	Amount	Incl / Excl	Finding for Deviation	Responsible Official	Reasons for Deviation	Order No
D01/07	Corporate	Leave System	Pay Day Software Systems (Pty) Ltd	R 3 962.90	Incl.	Exceptional Case	V Zeeman	The current situation with the leave system (Payday) has come to an end on 30 June 2023. The tender process has not been finalised / awarded to a service provider for the leave system. Therefore, in order for continuance we require extension for a period of two months in order to be compliant with the leave.	164 690
D02/07	Emergency Services	Tyres	Supaquick Swellendam	R10 440.00	Incl.	Emergency	R Geldenhuys	On Friday, 07 July 2023, the fire vehicle in Caledon lost both rear tyres while on call. This vehicle is the only structural vehicle at Caledon station. Swellendam vehicle also lost a tyre and was without a spare. In the light of protest actions planned in two locations in the Overberg, it was imperative to ensure that we have the maximum number of vehicles on run. The tyre tender is not in place yet and permission was requested from the MM telephonically and then per whatsapp to do a deviation in order to procure three tyres.	TBC
D01/08	Corporate	Guarding and Security Services	Bredasdorp Armed Response	R126 000.00	Incl.	Exceptional Case	V Zeeman	The tender is currently in the evaluation process and will be awarded in the next 2 weeks. The three depots will not have security guards for the month of August and will be vulnerable for possible thefts. The process will be concluded, and the tender will be awarded in the month August 2023.	164 830
D02/08	Emergency Services	Tyres	Drizit Spill Technologies	R34 729.02	Incl.	Emergency	F Kotze	On Saturday, 12 August 2023, a vehicle towing a 1000lt fuel trailer was involved in an accident on the R316 between Caledon and Bredasdorp. The accident caused the trailer to rupture and spill hazardous material along the road and road verge. Fire and rescue services attended to the scene and reported the hazardous spill at approximately 11h00, that was spreading along the stormwater furrow parallel to the road and affecting the	164 915

D01/09	Roads	Servicing & Calibration	VI Instruments	R7 042.49	Incl.	Sole Supplier	M Van Eeden	<p>natural environment and potentially affecting water bodies downstream used for watering of livestock and agricultural practises. Emergency Services attempted to get hold of the owner to attend to the clean-up of the fuel but was unfortunately not successful with the owner avoiding responsibility. With the danger of the spreading fuel contaminating a water source the call was made at 13h00 to call in a private HAZMAT company at attend to the containment and clean-up to prevent the spread of the pollution to avoid further time loss and allow sufficient time for the clean-up to commence. The municipal manager was informed of the emergency and permission asked to continue to call in a private company with the owner avoiding his responsibility and to address the pollution.</p> <p>The Troxler is in need of its yearly service and calibration and can only be done by VI Instruments as they are the authorised distributor and services all Troxler equipment as confirmed by Troxler Electronic Laboratories.</p>	165 107
D02/09	Corporate	Guarding and Security Services	Bredasdorp Armed Response	R121 800.00	Excl.	Exceptional Case	V Zeeman	<p>The tender was awarded, and two objections received which are currently managed by an independent and impartial person. There is no timeframe indicated for the completion of the objections. Without security guards the depots are vulnerable to criminal activities. It is therefore requested that the current services be extended for the month of September to ensure sufficient time to manage the objections.</p>	165 263
D03/09	Corporate	Leave System	Pay Day Software Systems (Pty) Ltd	R16 295.50	Incl.	Exceptional Case	V Zeeman	<p>The current situation with the leave system (Pay Day) has come to an end on 30 June 2023. The tender process has not been finalised or awarded to a service provider. Therefore, in order for continuance, an extension is required for a period of 4 months in order to be compliant with the leave. July 2023 – August 2023 extension for an amount of R3962.00 signed by all parties and approved by the MM. September 2023 – December 2023 extension is required for an amount of R16295.50. It is envisaged that the tender process will be finalised within the period of 4 months.</p>	TBC

COMPLIANCE/PROGRESS

The SCM unit was established during May 2008 and a Head of SCM was appointed on 1 October 2008. Bid committees have been established and are functioning well. New members have been appointed. Monthly reports have been submitted in respect of procurement of goods and services in terms of each required regulation of the Supply Chain Management Policy of the Council. **(Reports are available on request.)** Bid committee meetings have been minuted and submitted on a monthly basis. Hereunder, please find the schedule containing the final awards made by the adjudication committee for the quarter.

Performance ratings on service providers have been done and no complaints of bad performances by service providers have been received by the SCM unit.

I. T34-2022/23: SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING AND FOOTWEAR FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To:	BLACK BIRD TRADING 480 CC KFC ENGINEERING & INDUSTRIAL SUPPLIERS PIENAAR BROTHERS (PTY) LTD PLATINUM SUPPLIERS (PTY) LTD STARTUNE (PTY) LTD VIDA E SPORT (PTY) LTD
Amount:	Various
Reason for Award:	Scored the highest preferential points / Met the specification requirements.
BBBEE:	Level 1
Date Awarded:	24 July 2023

II. T33-2022/23: GUARDING AND SECURITY SERVICES AT THE OVERBERG DISTRICT MUNICIPALITY'S BREDASDORP, CALEDON AND SWELLENDAM PREMISES FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To:	TDP ENTERPRISES & PROJECTS (PTY) LTD
Amount:	R6 221 979,65
Reason for Award:	Scored the Highest Preferential Points
BBBEE:	Level 1
Date Awarded:	31 July 2023

III. T44-2022/23: LEASING OF BUILDING AND OPEN AREA FOR LAUNDROMAT AT UILENKRAALSMOND RESORT FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: JACQUES LE ROUX
Annual Rent Income: Year 1 R12 000
Year 2 R13 200
Year 3 R14 400
Reason for Award: Compliant Bidder
BBBEE: None
Date Awarded: 31 July 2023

IV. T40-2022/23: SUPPLY AND DELIVERY OF REINFORCED CONCRETE PIPES, BOX CULVERTS AND BASES FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: ITHUBA INDUSTRIES
Amount: Various
Reason for Award: Compliant / Scored the Highest Preferential Points
BBBEE: Level 1
Date Awarded: 31 August 2023

V. T41-2022/23: SUPPLY OF CEMENT FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: BREDA HARDWARE t/a BUILD IT BREDASDORP
Amount: Various
Reason for Award: Compliant / Scored the Highest Preferential Points
BBBEE: Level 1
Date Awarded: 31 August 2023

VI. T24-2022/23: SUPPLY AND DELIVERY OF ROAD SIGNS & FENCING POLES FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: PLATINUM SUPPLIERS PTY LTD
STARTUNE (PTY) LTD
Amount: Various
Reason for Award: Compliant / Scored the Highest Preferential Points
BBBEE: Level 1
Date Awarded: 13 September 2023

VII. T26-2022/23: SUPPLY OF BITUMEN, BITUMEN EMULSIONS, PRIME, MC 3000 CUTBACK, SLURRY SERVICES, LAYING OF ASPHALT AND MILLING AND FILLING SERVICES FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: COLAS SOUTH AFRICA (PTY) LTD
MARTIN AND EAST (PTY) LTD
MEMOTEK TRADING CC
TOSAS (PTY) LTD

Amount: Various

Reason for Award: Compliant Bidders / Scored the Highest Preferential Points

BBBEE: Level 1

Date Awarded: 13 September 2023

VIII. T27-2022/23: SUPPLY AND DELIVERY OF ROAD SURFACING MATERIAL AND LAYERWORK MATERIAL FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: AFRIMAT AGGREGATES (OPERATIONS) (PTY) LTD (2)
MEMOTEK TRADING CC (1)

Amount: Various

Reason for Award: Scored the Highest Preferential Points

BBBEE: Indicated next to each service provider.

Date Awarded: 13 September 2023

IX. T28-2022/23: SUPPLY OF NEW TYRES, RETREADS, TUBES, REPAIRS AND BATTERIES FOR THE PERIOD ENDING 30 JUNE 2026 (BATTERIES ONLY)

Awarded To: LANGEBERG BANDE (PTY) LTD t/a SUPAQUICK
SWELLENDAM
SOETMUIS VIER BK t/a KWIK N GO

Amount: Various

Reason for Award: Scored the Highest Preferential Points

BBBEE: Level 4

Date Awarded: 13 September 2023

X. T35-2022/23: THE HIRE OF CONSTRUCTION PLANT IN THE OVERBERG AREA FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: KUKHULU PLANT HIRE (PTY) LTD (1)
AQUA TRANSPORT & PLANT HIRE (PTY) LTD (1)
FG JACOBS TRANSPORT CC (1)
MIDMAR PLANT HIRE CC (1)
SOBUZA INVESTMENTS CC (1)
TVM KONSTRUKSIE PTY (LTD) (N/C)
UITKYK DIGGERS CC (4)
SECTOR 6 (PTY) LTD (1)

Amount: Various

Reason for Award: Scored the Highest Preferential Points

BBBEE: Indicated next to each service provider.

Date Awarded: 13 September 2023

XI. T44-2022/23: PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY & DELIVERY OF SPARE PARTS, SERVICE, REFURBISHING, REPAIRS AND/OR REPLACEMENT OF COMPONENTS FOR FIREFIGHTING & MOTOR VEHICLES, EARTHMOVING & ROAD CONSTRUCTION EQUIPMENT FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: AAD TRUCK AND BUS (PTY) LTD (3)
BANTOM PERFORMANCE CENTRE (1)
BARLOWORLD EQUIPMENT (1)
CAR BOAT TRUCK SPARES (PTY) LTD (4)
EQUIPMENT SPARE PARTS (AFRICA) (PTY) LTD
HEINS AUTO ELECTRICAL CC (4)
HIGH POWER EQUIPMENT AFRICA (PTY) LTD (4)
HYDRAFIX CC (4)
KANI MOTOR REPAIRS AND SPARES CC (1)
L A CRANES AND HYDRAULICS CC
METSU MOTORS CC (4)
RAMCOM CAPE (PTY) LTD (2)
PEX HYDRAULICS CAPE TOWN (PTY) LTD (4)
SWD MOTORS (4)
SYNERLYTIC SERVICES (PTY) LTD t/a WEARCHECK (2)
S AND U TRUCK PARTS (PTY) LTD (1)
SOETMUIS VIER BK t/a KWIK N GO (4)
CROSS ODENDAAL AUTO ELECTRICAL (4)

BOEBIES BODYWORKS CC (1)
SILVEROCK PROJECTS CC t/a OVERBERG TREKKER EN
MOTORONDERDELE (4)
ROLA AUTO (PTY) LTD t/a ROLA FORD BREDASDORP (7)
WORCESTER GEARBOX CENTRE CC (4)
WORLDWIDE SPARES (PTY) LTD (4)

Amount: Various
Reason for Award: Compliant bidders / Panel Appointed
BBBEE: Indicated next to each service provider
Date Awarded: 13 September 2023

XII. T45-2022/23: COURIER SERVICES FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: BRIMA LOGISTICS (PTY) LTD
Amount: Various
Reason for Award: Compliant Bidder
BBBEE: Level 1
Date Awarded: 13 September 2023

XIII. T46-2022/23: APPOINTMENT OF A TRAVEL AGENCY FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: TRIGON TRAVEL
Amount: R 260 221.60
Reason for Award: Scored the Highest Preferential Points
BBBEE: Level 1
Date Awarded: 13 September 2023

XIV. Q02-2023/24: SUPPLY AND DELIVERY OF UHF PORTABLE RADIOS WITH 220V CHARGERS AND ADDITIONAL BATTERIES

Awarded To: ALTRON NEXUS (PTY) LTD
Amount: R44 769.32
Reason for Award: Scored the Highest Preferential Points
BBBEE: Level 1
Date Awarded: 11 September 2023

SCM REGULATION 50: DISPUTES, OBJECTIONS, COMPLAINTS AND QUERIES

Submit monthly reports to the accounting officer on all disputes, objections, complaints or queries received, attended to or resolved.

TENDER NUMBER	TENDER DESCRIPTION	DATE AWARDED	TENDERERS	COMMENTS
T33-2022/23	GUARDING AND SECURITY SERVICES AT THE OVERBERG DISTRICT MUNICIPALITY'S BREDASDORP, CALEDON AND SWELLENDAM PREMISES FOR THE PERIOD ENDING 30 JUNE 2026	2023/07/31	1) BREDASDORP ARMED RESPONSE 2) SS SALUTIONS (PTY) LTD t/a SEAL SECURITY	IN PROGRESS

GENERAL

The database of accredited service providers has been updated and captured on the SAMRAS system and the SCM unit is busy on a daily basis to register new service providers on the ODM database; assist suppliers to register on the CSD and obtain new tax clearance certificates and municipal accounts.

A checklist has been implemented before placing of orders as a control mechanism in order to comply with the SCM policy and regulations.

The supply chain management unit consists of the following officials working at the road's depot:

- Ms. D Kapot-Witbooi Head SCM
- Mr. C Abrahams Storekeeper (Bredasdorp)
- Ms. B Brighton Principal Clerk Procurement
- Ms. C Reid Accountant: SCM
- Vacant Senior Clerk
- Mr. J Harmse Principal Clerk Database Management
- Mr J Leonard Accountant: Asset Management
- Mr. Vuyolwethu Nkanunu Storekeeper (Caledon)

Two interns, Ms. Noluvuyo Nomabathu and Mr Athenkosi Plaatjie are currently placed in SCM to assist with various tasks.

Ms. D Kapot-Witbooi needs to complete two (2) additional unit standards of the MMC training and Mr Jacques Harmse is currently doing his MMC competency training. Staff members need to be trained internally on supply chain management.