



Item A52. 25.03.2024

DRAFT OF THE 2ND REVIEW OF THE 2022/2023 – 2026/2027 INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2024/2025

GF Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

PURPOSE OF REPORT

To table to Council the Draft of the 2nd Review of the 2022/23 – 2026/27 Integrated Development Plan (IDP) for 2024/2025.

BACKGROUND

Council adopted the 5th Generation IDP for period 2022/23 to 2026/27 on 30 May 2022. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

The Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) states:

Section 34(a): “A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand...”

Section 34(b): “A municipal council **may** amend its integrated development plan in accordance with a prescribed process.”

PROGRESS

Municipalities are required to review how they have performed against the strategic objectives outlined in the IDP. This is a form of institutional performance review and will inform how the municipality adjusts its focus and operations to meet the targets. The Draft of the 2nd Review of the 2022/23 – 2026/27 Integrated Development Plan (IDP) for 2024/2025, will be published in the local media and on notice boards across the region for public comment/input by 30 April 2024. Hard copies will be provided to Western Cape Department Local Government, National- and Provincial Treasury, and made available for public comment at:

- ODM Head- and District Offices (x5)
- Cape Agulhas, Overstrand, Theewaterskloof and Swellendam Local municipalities
- Libraries (x26)
- Thusong Centres (x4)

The Draft of the 2nd Review of the 2022/23 – 2026/27 Integrated Development Plan (IDP) for 2024/2025 will contribute to the adjustment of the Municipality’s 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget and Risk Register for 2024/2025.

It is therefore imperative that the Draft of the 2nd Review of the 2022/23 – 2026/27 Integrated Development Plan (IDP) for 2024/2025 be read in conjunction with the 5-year IDP adopted on 30 May 2022, and the 1st Review & Amended IDP of 2023/2024.

LEGISLATIVE FRAMEWORK

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

FINANCIAL IMPLICATIONS

- None (developed in-house)

RESOLVED : (Proposed by Cllr. A Klaas and seconded by Cllr. Y Van Tonder)

- 1) Council adopts the Draft of the 2nd Review of the 2022/23 – 2026/27 Integrated Development Plan (IDP) for 2024/2025
- 2) Approval was granted for the Draft of the 2nd Review of the 2022/23 – 2026/27 Integrated Development Plan (IDP) for 2024/2025 to be published for public comment till 30 April 2024.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 25 MARCH 2025.



R BOSMAN
MUNICIPAL MANAGER