



OVERBERG DISTRICT MUNICIPALITY

TO : MUNICIPAL MANAGER
 FROM : MANAGER: SUPPLY CHAIN MANAGEMENT
 DATE : 08 JANUARY 2025

SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE PERIOD ENDING DECEMBER 2024

PURPOSE OF REPORT For Council to take note of the deviations approved for the quarter October – December 2024 and the reasons thereof.

Attached please find:

1. SCHEDULE A Deviations: October – December 2024
2. SCHEDULE B Final awards made by the adjudication committee for the quarter.
3. SCHEDULE C SCM Regulation 50: disputes, objections, complaints and queries / General

Prepared by	Manager: SCM & Assets Ms D Kapot-Witbooi.....
Date	10 . 01 . 2025
Reviewed by	Chief Financial Officer (Acting) Mr W Crafford.....
Date	10/1/25
Approved by	Municipal Manager Mr R Bosman
Date	2025/01/10

Final Submission

Submitted to	Executive Mayor Alderman Andries Franken
Date	13/01/2025

SCHEDULE A

1. Report on Regulation 36(2): Deviations

Hereunder, please find the schedule of awards where deviations occur with the reasons for the deviations.

SUPPLY CHAIN MANAGEMENT DEVIATIONS ITO THE SCM REGULATIONS & SCM POLICY FOR THE PERIOD OCTOBER – DECEMBER 2024									
Deviation No	Directorate / Department	Project Title	Name of Supplier	Amount	Incl. / Excl.	Finding for Deviation	Responsible Official	Reasons for Deviation	Order No
OCTOBER 2024									
No deviations for October 2024									
NOVEMBER 2024									
No deviations for November 2024									
DECEMBER 2024									
No deviations for December 2024									

COMPLIANCE/PROGRESS

The SCM unit was established during May 2008 and a Head of SCM was appointed on 1 October 2008. Bid committees have been established and are functioning well. New members have been appointed. Monthly reports have been submitted in respect of procurement of goods and services in terms of each required regulation of the Supply Chain Management Policy of the Council. (**Reports are available on request.**) Minutes of the bid committee meetings have been submitted monthly. Hereunder, please find the schedule containing the final awards made by the adjudication committee for the quarter.

Performance ratings on service providers have been done and no complaints of bad performances by service providers have been received by the SCM unit.

I. T06-2024: SUPPLY, SERVICING AND REFILLING OF FIRE EXTINGUISHERS AND SUPPLY OF FIRE EXTINGUISHERS' SIGNAGE & BRACKETS

Awarded To: Cyote Fire Services Enterprise (Pty) Ltd
Amount: Rate based
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 10 October 2024

II. T08-2024: HIRING OF CONSTRUCTION PLANT IN THE OVERBERG AREA FOR THE PERIOD ENDING 30 JUNE 2026
ITEM 1. DUMP TRUCKS
ITEM 2: ROAD ROLLERS - PNEUMATIC
ITEM 3: COLD RECYCLER AND SOIL STABILIZER WITH OPERATOR

Awarded To: Item 1: TVM Konstruksie (Edms) Bpk
 Item 2: Sector 6 (Pty) Ltd
 Item 3: Aqua Transport & Plant Hire (Pty) Ltd
Amount: Rate based
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 0 / 1 / 1
Date Awarded: 10 October 2024

III. T09-2024: ADHOC AERIAL FIREFIGHTING SERVICES - OVERBERG DISTRICT MUNICIPALITY - FOR THE PERIOD 01 DECEMBER 2024 TO 30 NOVEMBER 2026

Awarded To: 1. Kishugu Aviation (Pty) Ltd, and
 2. Leading Edge Aviation CC
Amount: Rate based
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1 & 2
Date Awarded: 10 October 2024

IV. T10-2024: SUPPLY AND DELIVERY OF 7FT GRADER BLADES FOR THE PERIOD ENDING 30 JUNE 2026

Awarded To: WB Tipper Truck and Plant Hire (Pty) Ltd
Amount: Rate based: R3 167.87 per unit (Including delivery to Bredasdorp and Caledon)
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 10 October 2024

V. T11-2024: PROVISION OF ELECTRICAL SERVICES FOR THE OVERBERG DISTRICT MUNICIPALITY (PERIOD ENDING 30 JUNE 2027)

Awarded To: Luntus Electrical Services and Engineering (Pty)Ltd
Amount: Rate based
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 10 October 2024

VI. T26-2023/24: APPOINTMENT OF A LEGAL PANEL FOR THREE (3) MUNICIPAL FINANCIAL YEARS (PERID ENDING 30 JUNE 2027)

Awarded To: 1. Kruger and Blignaut Attorneys
2. Timothy and Timothy Inc.
3. Nkosi Sabelo Incorporated
Amount: Rate based
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 0 / 0 / 1
Date Awarded: 31 October 2024

VII. T07-2024: SUPPLY OF ROAD MARKING PAINT, REFLECTIVE GLASS BEADS AND THINNERS FOR THE PERIOD ENDING 30 JUNE 2027

Awarded To: 1. Samvix Trading & Development (Pty) Ltd
2. Xeracote (Pty) Ltd t/a Olympia International Paints & Coatings
3. Breda Hardware (Pty) Ltd t/a Build It Bredasdorp
Amount: Rate based
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1 / 1 / 2
Date Awarded: 31 October 2024

VIII. T14-2024: MOBILE DATA CONTRACTS FOR THE PERIOD ENDING 30 JUNE 2027

Awarded To: Telkom SA SOC LTD
Amount: R 286 293.75
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 19 December 2024

IX. Q05-2024: DISPOSAL OF VARIOUS TYPES OF ASSETS AND E-WASTE

Awarded To: 1. Grants Contracting
2. Mazika Motors
Amount: 1. R50 404.50
2. R25 300.00

**It should be noted that the amounts reflected above will be an income to the municipality

Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1 / 0
Date Awarded: 25 November 2024

X. Q11-2024: SUPPLY AND DELIVERY OF A MINI 4 PRO DRONE AND ACCESSORIES

Awarded To: AIC Africa
Amount: R26 699.99
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 25 November 2024

XI. Q12-2024: SUPPLY AND DELIVERY OF A X-AM 2500 MULTI GAS DETECTOR WITH A 220V CHARGER

Awarded To: Fremtac Fire and Rescue CC
Amount: R 47 348.14
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 25 November 2024

XII. Q13-2024: SUPPLY AND DELIVERY OF A UNIVERSAL PRESSURE TEST KIT FOR DUB PONT TYCHEM LEVEL A HAZMAT SUITS

Awarded To: Fremtac Fire and Rescue CC
Amount: R26 699.99
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 25 November 2024

XIII. Q14-2024: PROVISION OF RECRUITMENT AND SELECTION SERVICES FOR A CFO POSITION

Awarded To: Riel Hugo & Associates
Amount: R 33 600.15
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 12 November 2024

SCHEDULE C

SCM REGULATION 50: DISPUTES, OBJECTIONS, COMPLAINTS AND QUERIES

Submit monthly reports to the accounting officer on all disputes, objections, complaints or queries received, attended to or resolved.

TENDER NUMBER	TENDER DESCRIPTION	DATE AWARDED	TENDERER/S	COMMENTS
T26-2023/24	Appointment of a legal panel for three (3) municipal financial years	31 October 2024	AA Solwandle Attorneys Inc.	In process
T08-2024	Hiring of construction plant in the Overberg area for the period ending 30 June 2026	10 October 2024	Atlantic Plant and Transport	In process
T11-2024	Provision of electrical services for the Overberg District Municipality for the period ending 30 June 2027	10 October 2024	1. Simons Electric 2. CHE Elec Eng (Pty) Ltd	Resolved

GENERAL

The database of accredited service providers has been updated and captured on the SAMRAS system and the SCM unit is busy daily to register new service providers on the ODM database; assist suppliers to register on the CSD and obtain new tax compliance documents and municipal accounts.

A checklist has been implemented before placing of orders as a control mechanism to comply with the SCM policy and regulations.

The supply chain management unit consists of the following officials working at the Roads depot:

- Ms. D Kapot-Witbooi Manager: SCM & Assets
- Mr J Leonard Accountant: Asset Management
- *Vacant* Accountant: SCM
- Mr. J Harmse Administrator: SCM
- Ms. B Brighton Principal Clerk: SCM Procurement
- Ms. Z Mahangu Principal Clerk: SCM Database
- Mr. L Tshambu Principal Clerk: Assets & Stores
- Mr. C Abrahams Storekeeper (Bredasdorp)
- Mr. Vuyolwethu Nkanunu Storekeeper (Caledon)

One finance intern, Mr Athenkosi Plaatjie is placed in the SCM Unit until 31 December 2024 to assist with various tasks.

One additional person, Ms. Tamlin Engel, was appointed on 11 September 2024 to assist with the new PPR Regulations process.

Ms. D. Kapot-Witbooi has completed 24 unit standards; however, HR has indicated that she needs to complete two (2) additional unit standards of the MMC training. Messrs. Jacques Harmse and Jaco Leonard are currently in the process of completing their MMC training. It is crucial for staff members to receive continuous internal training on supply chain management processes.
