



Item A52. 31.03.2025

DRAFT REVIEW AND AMENDMENT OF INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2025/2026

GF Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

PURPOSE OF REPORT

To table to Council the Draft Review and Amendment of the Integrated Development Plan (IDP) for 2025/2026.

BACKGROUND

Council adopted the 5th Generation IDP for period 2022/23 to 2026/27 on 30 May 2022. The 5-year Plan contains key municipal plans and priorities for the current political term of office.

Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), Section 34(a) states:

*“A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand...”*

and Section 34(b) that states

*“A municipal council **may** amend its integrated development plan in accordance with a prescribed process.”*

Local Government: Performance and Performance Management Regulations, 2001:

“The regulations provide that a municipality’s performance management system must entail a framework that describes and represents how the municipality’s cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality’s IDP”.

PURPOSE

The Overberg District Municipality’s Integrated Development Plan (IDP) requires amendment due to significant structural, environmental, and developmental shifts. Key drivers for this revision include an internal restructuring aimed at enhancing efficiency and resource management, necessitating updates to align with new operational frameworks and departmental responsibilities for improved coordination.

Additionally, climate change’s growing impact prompts the introduction of a dedicated section on climate resilience and sustainability, outlining strategies and initiatives that align with national and provincial policies. The IDP must also reflect emerging national and provincial regulations to maintain compliance and effectiveness, incorporating new legislative requirements and funding opportunities guiding municipal governance.

Public participation initiatives will inform the amendment process, ensuring inclusivity and stakeholder engagement, thereby promoting transparency and accountability in municipal planning. Overall, these amendments are crucial for the Overberg District Municipality to remain adaptive, forward-thinking, and capable of fulfilling its mandates in a changing governance and environmental context.

PROGRESS

Council approved the IDP amendment proposal on 24 February 2025, now available for public comment and feedback from municipalities.

After approval, the Draft Review and Amendment of the Integrated Development Plan (IDP) will be published for public comment by 30 April 2025, with hard copies distributed to relevant government departments.:

- ODM Head- and District Offices (x5)
- Cape Agulhas, Overstrand, Theewaterskloof and Swellendam Local municipalities
- Libraries (x26)
- Thusong Centres (x4)

The Draft IDP Review & Amendment will adjust the Municipality's 5-year Plan and inform the Budget and SDBIP for the 2025/2026 financial year.

It is therefore imperative that the **Draft Integrated Development Plan (IDP) Review & Amendment be read in conjunction with the 5-year IDP adopted on 30 May 2022, as the Review & Amendment does not constitute a new IDP.**

LEGISLATIVE FRAMEWORK

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

FINANCIAL IMPLICATIONS

- None (developed in-house)

RESOLVED : (Proposed Cllr. B Sonqwenqwe and seconded by Ald. J Nieuwoudt)

- 1) Council adopts the Draft Review & Amendment of the Integrated Development Plan (IDP) for 2025/2026.
- 2) Approval was granted that the Draft Review & Amended Integrated Development Plan (IDP) for 2025/2026 to be published for public comment till 30 April 2025.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 31 MARCH 2025.



R BOSMAN
MUNICIPAL MANAGER