MFMA INFORMATION STATEMENT

APPOINTMENT OF CONSULTING ENGINEERS FOR SOLID WASTE FOR THE OVERBERG DISTRICT MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2035

1. OBJECTIVE

Overberg District Municipality has made public the appointment of consulting engineers for solid waste for the Overberg District Municipality for a contract period ending 30 June 2035.

Because the appointment period will span over more than three (3) years, and the actual term be ten (10) years, the Municipality has to comply with Section 33 of the Municipal Finance Management Act, Act no 56 of 2003 (MFMA).

The objective of this Information Statement is to inform the community and other interested parties of the long-term commitment to ensure continuity in the execution and implementation of solid waste projects.

2. INVITATION

The respective local communities and other interested parties are invited to submit comments or representations in respect of the long-term appointment of Consulting Engineers for solid waste for the Overberg District Municipality.

3. PROCEDURE FOR SUBMISSION OF COMMENTS

Members of the respective local communities and other interested parties are invited to submit comments or representations in respect of the long-term appointment of Consulting Engineers for solid waste for the Overberg District Municipality to:

<u>The Overberg District Municipality</u> before 12h00 on Friday, 9 May 2025, in a sealed envelope clearly endorsed "APPOINTMENT OF CONSULTING ENGINEERS FOR SOLID WASTE FOR THE OVERBERG DISTRICT MUNICIPALITY FOR A CONTRACT PERIOD ENDING 30 JUNE 2035" and addressed to: Municipal Manager, Overberg District Municipality, 26 Long Street, Bredasdorp, 7280 and to be deposited in the Tender Box.

Written inquiries for clarification can be directed to Mr. Francois Kotze at the e-mail address: <u>fkotze@odm.org.za</u>

Any person who wishes to submit comments or representations in respect of the long-term appointment of Consulting Engineers for solid waste and who cannot write will be assisted by the Director: Community Services or a person designated by him at 26 Long Street, Bredasdorp up to 12h00 on Friday 9 May 2025.

4. PROJECT BACKGROUND

The Overberg District Municipality obtained an operating permit in terms of the Environment Conservation Act (Act 73 of 1989) and developed the Karwyderskraal Regional Landfill site to serve as a regional waste disposal facility for the general waste generated in the region. The site has a long-term capacity up to approximately 2072 and the disposal area is developed cell by cell. Each cell is designed and constructed with a short to medium-term capacity, e.g. Cell 4, which is currently operational, has a design capacity of 523,000 m³ which under current conditions, will reach capacity approximately at the end of 2026, at which time the construction of Cell 5A, with a further capacity of 545,000 m³, must be completed.

The long-term Service Level Agreement signed between the ODM and the three user municipalities Overstrand, Theewaterskloof, and Cape Agulhas, requires the Overberg District Municipality to develop new Cells as and when required, to ensure an uninterrupted landfill disposal capacity until the last day of the useful life of the Regional Landfill, which at this time and given the current waste volumes disposed of there, is estimated to be approximately 2072.

The three user municipalities as mentioned, and Third Parties will use the Karwyderskraal Regional Landfill site for the delivery of its general waste for disposal or appropriate diversion as determined by the waste type and pay the applicable charges as set out in the long-term Service Level Agreement.

To maintain technical requirements prescribed by legislation and keep the regional landfill compliant with its license conditions it is required to appoint a consulting engineer service provider to assist the municipality with a vast array of technical requirements and input to processes.

5. APPOINTMENT OF A CONSULTING ENGINEER

Overberg District Municipality's objective with the appointment of a consulting engineer is for inter alia, investigations, options analyses, feasibility studies, planning, funding applications, permit and license applications, external audits of licenses and permits, assistance with the fulfillment of environmental legislative requirements, preliminary design, detailed design, compilation of bid specifications, bid documentation and bid evaluation reports, construction supervision and monitoring, duties in terms of the Occupational Health and Safety Act, and to act as agent on behalf of the employer in terms of the Construction Regulations, and assistance with public awareness interventions, for the implementation for various projects of the Overberg District Municipality, for the period 01 July 2025 to 30 June 2035.

The recovery of these consultancy costs will be done through the disposal cost at the regional landfill. These costs will be included in the annual tariff discussions with the user municipalities to set disposal charges. Charges will be adjusted annually and shall be aligned to the actual operational costs inclusive of the consultancy expense together with other operational costs as agreed in writing between the Parties.

6. NEXT STEPS

Members of the respective local communities and other interested persons are invited to submit to the Municipality their comments or representations in respect of the appointment of consulting engineers for solid waste for the Overberg District Municipality for a contract period ending 30 June 2035 as set out above.

The Municipality will also solicit the views and recommendations of stakeholders, including the National and Provincial Treasuries and the national department responsible for Local Government.

The tender document together with the existing Service Level Agreements and all comments and views received will be presented to the Overberg District Municipal Council for final approval.