



# DECUS NOSTRUM





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# NEW SPEAKER ELECTED FOR THE OVERBERG DISTRICT MUNICIPALITY

During a Special Council Meeting held on 21 May 2025, Alderman Lindile Ntsabo was elected as the new Speaker of the ODM Council.

Ald Ntsabo, who had previously been an ODM councilor before recently serving as Deputy Executive Mayor of the Overstrand Municipality, was elected overwhelmingly by council members during the meeting held in the Council Chamber at the ODM Head Office.

The position of Speaker of Council was vacant after former Speaker, Cllr Archibald Klaas, left the ODM Council to take up his new position as Executive Mayor of the Overstrand Municipality.

During the same meeting, the ODM Council also welcomed Ald Annelie Rabie from Overstrand Municipality, who was sworn in as a new councilor.



## FORMER ODM SPEAKER ELECTED AS OVERSTRAND EXECUTIVE MAYOR



**On behalf of the Overberg District Municipality and its Council, it gives me great pleasure to congratulate Cllr Archie Klaas on his election as Executive Mayor of the Overstrand Municipality.**

Mayor Klaas has been a member of the ODM Council since 2016, where he began his tenure as Deputy Mayor. His commitment to serving our communities is inspiring, and we're excited to see the positive changes he will bring and the impact he will make.



Mayor Klaas most recently served as Speaker of the ODM Council, and once again proved that no matter the role or capacity, he will serve the municipality and the people to the best of his abilities. His experience, passion and expertise will be of great value to the Overstrand Municipality.

My best wishes for your continued success as you take up your new role as the Executive Mayor.

**ODM Executive Mayor, Ald Sakkie Franken**





# 5-YEAR STRATEGIC DIRECTION 2022/23 – 2026/27

## STRATEGIC GOALS



### STRATEGIC GOAL 1

To ensure the well-being of all in the Overberg through the provision of efficient basic services and infrastructure.



### STRATEGIC GOAL 2

To promote regional economic development by supporting initiatives in the District for the development of a sustainable district economy.



### STRATEGIC GOAL 3

To ensure municipal transformation and institutional development by creating a staff structure that would adhere to the principles of employment equity and promote skills development.



### STRATEGIC GOAL 4

To attain and maintain financial viability and sustainability by executing accounting services in accordance with National policy and guidelines.



### STRATEGIC GOAL 5

To ensure good governance practices by providing a democratic and pro-active accountable government and ensuring community participation through IGR structures.



## VISION

Overberg – the opportunity gateway to Africa through sustainable services.



## MISSION

To render sustainable, customer-directed services and to be the preferred Provider of Shared Services within the Overberg, by:

- Promoting social and economic development;
- Utilising all available resources economically, efficiently and effectively;
- Ensuring the provision of optimal and quality services delivery; and
- Enhancing effective stakeholder relations

## CORE VALUES



### CARING

A total belief in collective caring principles – “Ubuntu”.



### INTEGRITY

Higher levels of courtesy and professionalism in the workplace; behaving in a manner that reflects ODMs commitment to honesty, trust, transparency and ethical business operations.



### COMMITMENT

To the development of people; regular consultation with customers on the level and quality of services.



### TRANSFORMATION

Transformational leadership - corporate transformation begins with a shift in the values and behaviours of leadership; corporations do not transform, people do.



### TRANSPARENCY

In accounting for our actions; responsible spending and utilisation of municipal assets.



### EXCELLENCE

Setting quality standards for service delivery, measurement thereof to improve productivity and the discipline to take action to address the situation.



### HONESTY

Contributes to a positive mind-set and facilitates morally acceptable behaviour.



### RESPECT

For our natural resources and celebrating diversity.



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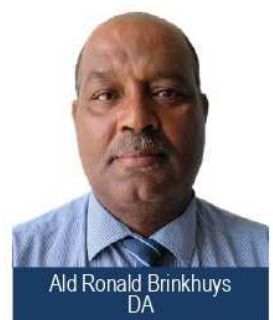
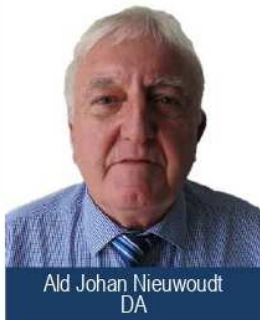




# COUNCIL 2021 – 2026

Following the 2021 Local Government Elections, in terms of section 29(2) of the Local Government: Municipal Structures Act of 1998, the Overberg District Municipal Council for 2021-2026 was constituted on 6 December 2021.

**Political Parties represented:**



# **OVERBERG DISTRICT MUNICIPALITY WELCOMES NEW DIRECTOR**

Mr Eben Phillips was appointed as the new Community Services Director of the Overberg District Municipality, and will assume his new role on 1 July 2025.

Mr Phillips served as the Municipal Manager of the Cape Agulhas Municipality since November 2020, following his occupation of various positions in different municipalities since the early 2000s.

Over the past four-and-a-half years at the Cape Agulhas Municipality, he has overseen significant service-delivery enhancements and upheld the highest standards of financial governance, securing a clean audit report each year of his tenure.

Mr Phillips brings with him a wealth of experience in the local government and service delivery sphere.



## **CELEBRATING ODM'S INTERNAL AUDIT MANAGER ON HIS RETIREMENT**



After 23 years of dedicated service, Mr Flippie Coetzee, our esteemed Internal Audit Manager, is retiring - leaving behind a legacy of excellence, integrity, and professionalism that has shaped the very foundation of our audit function.

His unwavering commitment to transparency, accountability, and ethical governance has elevated the standards of internal auditing across

departments. Flippie has been instrumental in building a culture of continuous improvement and risk awareness.

Throughout the years, Flippie led countless audits with diligence and insight, uncovering not just issues, but solutions. His work has consistently supported senior leadership in making informed decisions and ensuring compliance with industry standards and internal policies. Flippie has served as a trusted advisor, sharing his knowledge, and championing professional development within the team.

As Flippie embarks on this new chapter, we extend our deepest gratitude for the tremendous impact he has made. His contributions will be felt for years to come, not just in procedures and policies, but in the values he helped instill throughout the organization.

We wish Flippie all the best in his retirement. Thank you for 23 outstanding years of service.



# Honoring 43 Years of Service

## *The Retirement of ODM's Roads Stalwart*

After an incredible 43 years of dedicated service, Mr Mannie van Eeden, our highly respected Roads Manager, is retiring. His departure marks the end of an era - one defined by grit, vision, and a tireless commitment to building and maintaining the infrastructure that connects our communities.

Throughout his career, Mannie oversaw the construction, rehabilitation, and maintenance of hundreds of kilometers of roads across the region. His work not only shaped landscapes but also fostered economic growth, improved safety, and enhanced access to essential services for countless residents. His deep understanding of infrastructure, paired with an unmatched work ethic, turned challenges into opportunities and obstacles into achievements.

Mannie is described as a true pillar of the organisation - firm yet fair, highly knowledgeable, and always willing to lend a helping hand. His passion for quality and public service was evident in every project he touched. Whether managing a major upgrade or responding to emergency repairs after a storm, he led by example - boots on the ground, sleeves rolled up, always present.

But beyond the roads, bridges, and planning meetings, Mannie will be remembered for his



humility, mentorship, and the relationships he built over four decades. His legacy lives on in the team he helped train and the strong systems he helped put in place.

As Mannie trades in his blueprints and work boots for rest and new adventures, we express our heartfelt gratitude. Few can say they've made such a tangible, lasting difference in the physical and social fabric of a region - but Mannie certainly can.

Thank you, Mannie, for 43 years of service, commitment, and excellence. May your retirement be paved with joy, good health, and well-earned relaxation.



*A guard of honour was held for Mr Mannie van Eeden on his final day at the Roads Department in Bredasdorp.*

# MINISTER SIMMERS PRESENTS NEW PROVINCIAL ROADS DELIVERY MODEL FOR OVERBERG DISTRICT MUNICIPALITY



Pictured from left: Cllr Steven Fourie, ODM Speaker Ald Lindile Ntsabo, ODM Executive Mayor Ald Sakkie Franken, MEC Tertuis Simmers, ODM Deputy Mayor Ald Helen Coetzee and Cllr Teresa Els.

**The Western Cape Minister of Infrastructure, Tertuis Simmers, together with officials from the provincial Department of Infrastructure, continued the province-wide roadshow to introduce the new Provincial Roads Delivery Model.**

**The latest engagement was held with road workers, municipal officials, councillors, and mayors of the Overberg District Municipality (ODM), following similar sessions in the Garden Route, Central Karoo, Cape Winelands, and West Coast districts.**

This strategic re-evaluation of the roads delivery model, previously implemented through district municipalities, is underpinned by a comprehensive five-year assessment of performance and value for money for the residents of the Western Cape.

“Through our evaluations, we observed that each district operates uniquely, and in the Overberg, there is a distinct and commendable focus on people. The full attendance at today’s session reflects the strong support from

leadership to ensure that staff are engaged and directly informed,” Minister Simmers remarked.

He further explained, “The introduction of the new Provincial Roads Delivery Model marks a fundamental shift in how road infrastructure will be managed across the province. This model phases out the road agency function of district municipalities. While standardisation remains critical, I assess each case on its own merits, guided by the principles of cost-efficiency, value for money, and service excellence.”

Highlighting the Overberg District Municipality’s performance, Minister Simmers stated, “ODM has consistently delivered high-quality work, met annual targets, and provided good value for money. In instances where targets were not met, the deviations were transparently documented and approved. Given this track record, the road function will not be absorbed back into the provincial department. ODM will retain its current role, subject to a renewed contractual framework and a more robust monitoring and evaluation process.”



Minister Simmers acknowledged the tangible outcomes of ODM's performance: "Because of the district's proven capacity and commitment, we have responsibly increased the roads budget allocation in the Overberg from R77.09 million in 2016/17 to R162.57 million for the 2025/26 financial year. More significantly, we are now in a position to explore how ODM can support other municipalities in fulfilling their road-related mandates."

Reflecting on the Minister's comments, Executive Mayor of the Overberg District Municipality, Alderman Sakkie Franken, expressed his appreciation: "Every apple, ton of canola, and grain from our region depends on road

infrastructure. Every tourist that visits supports job creation but they need safe, accessible roads. I am proud of the ODM roads team and even more proud today that our efforts are being recognised at provincial level. We are eager to partner with the Western Cape Government and the private sector to achieve our ambitious targets, especially given the extent of our gravel road network."

In closing, Minister Simmers emphasised the broader impact of the new delivery model: "With quality roads comes investment. Investment drives infrastructure development. Infrastructure development creates jobs. Jobs bring dignity and improved well-being to our communities."



MEC Simmers met with all the Executive Mayors in the region to present the New Provincial Roads Delivery Model for the Overberg.



# WINTER SAFELY

As temperatures drop, the Western Cape Department of Health and Wellness urges residents to prioritise their health and safety during the colder months. The Department has implemented several measures across its healthcare facilities to ensure continued access to quality care while minimising risks associated with cold weather.

## Appointment systems to reduce waiting time and exposure

To promote efficiency and reduce exposure to cold, wet weather, clinics across the province continue to use appointment systems throughout the year. These systems allow patients to arrive only 30 minutes to one hour before their scheduled time, significantly cutting down on waiting times and crowding. To improve your patient experience, we urge our community members to make use of the appointment booking system to reduce delays and streamline their visits. If you are unable to attend, contact your clinic to reschedule your appointment.

## Prioritising Vulnerable Groups

The Department remains committed to caring for vulnerable groups, including the elderly and

young children. These patients are prioritised to protect them from the harsher effects of cold weather, and the public's patience and cooperation in this regard is appreciated.

## Promoting Safety at Clinics

For security and visibility reasons, you are advised to visit your clinic during daylight hours and to arrive no more than an hour before your scheduled appointment. This precaution helps avoid safety risks associated with dark or early morning queues while waiting for the clinic to open. Being aware of the opening hours of the clinic will help in ensuring that you are safe and avoid queuing early hours in the morning and jeopardising your safety.

## Accessing Emergency Care

Emergency care remains available at all local clinics for minor ailments. A triage system ensures patients are assessed based on urgency, ranging from red (most urgent and life-threatening) to green (less urgent and stable), so that those in critical need receive immediate care and can be transferred to the next level of care if needed based on the healthcare professional's assessment.



**Sick? Stay home and protect those around you, a little space goes a long way!**

#WinterSafely #WinterWellness #FluSeason

**Winter Safely this season**

 WCGHealthandWellness  WCGHealthandWellness  WestCapeHealth  Health Wellness  WCGHW



# Accessing Your Local Clinic Safely During Winter

Remember that our emergency service centres located in our district, regional, and 24-hour primary health care centres operate in accordance with the South African triage system. Under this system, individuals categorised as red, with life-threatening illnesses or injuries, receive treatment first, before those classified as green and stable. If you have minor ailments, please consider accessing services at your day clinic.

## Winter Wellness Tips

To stay healthy this winter, the Department offers the following advice:

- ♦ **Get vaccinated:** Flu vaccinations are available at your local clinic. We encourage you to get your flu jab, especially if you have chronic illnesses or any other underlying illnesses that could affect your health.

- ♦ **Maintain good hygiene:** Wash hands regularly and keep surfaces clean.
- ♦ **Stay active:** Engage in regular physical activity, even indoors. Join a wellness group if possible.
- ♦ **Eat well and stay hydrated:** Consume a balanced, nutrient-rich diet and drink at least eight glasses of water daily.
- ♦ **Get enough rest:** Aim for eight hours of quality sleep per night and manage stress by speaking to a loved one or health professional.
- ♦ **Take prescribed medication:** Continue taking your medication as directed and consult your healthcare provider if you have any questions.

Together, let's stay safe and healthy this winter.

*Issued by the Western Cape Department of Health & Wellness.*



## CALL TO PROSPECTIVE SUPPLIERS AND SERVICES PROVIDERS TO APPLY FOR LISTING AS A PREFERRED SUPPLIER ON OVERBERG DISTRICT MUNICIPALITY'S SUPPLIER DATABASE

In compliance with the Municipal Finance Management Act (MFMA) and other regulations, and to ensure a competitive procurement process, Overberg District Municipality invites all prospective suppliers to register on the Overberg District Municipality's Supplier Database and the Central Supplier Database (CSD). The purpose of this Database is to give all prospective suppliers an equal opportunity to submit quotations to the Overberg District Municipality.

The listing of any prospective service provider whose name appears on the National Treasury's database as a person who is prohibited from doing business with the public sector, will be disallowed.

Please note that registration on the Overberg District Municipality's supplier database does not guarantee business opportunities.

All prospective suppliers must also be registered on the Central Supplier Database (CSD). Registrations on the CSD can be done online at [www.csd.gov.za](http://www.csd.gov.za).

Supplier Database application forms can be collected at the Overberg District Municipality's head office at 26 Long Street, Bredasdorp or the SCM office at 11 Recreation Street, Bredasdorp (next to Bredasdorp Clinic).

Contact Miss Z Mahangu at [zmahangu@odm.org.za](mailto:zmahangu@odm.org.za), telephone 028 050 0973 or Mrs D Kapot-Witbooi at [dkapot@odm.org.za](mailto:dkapot@odm.org.za), telephone 028 050 0961.

Completed application forms in envelopes clearly endorsed "Database of Prospective Suppliers" must be sent to: The Municipal Manager, Private Bag X22, 26 Long Street, Bredasdorp 7280.

# OVERBERG DISTRICT MUNICIPALITY TABLES SURPLUS BUDGET FOR 2025/26 AMID FINANCIAL SUSTAINABILITY CONCERNS

The Overberg District Municipality (ODM) has presented a funded budget for the 2025/2026 financial year, along with its Medium Term Revenue and Expenditure Framework (MTREF) spanning from 2025/2026 to 2027/2028.

**The proposed budget, tabled for Council approval, projects a nett surplus.**

The municipality's financial plan is guided by the Municipal Finance Management Act (MFMA) and incorporates principles from yearly National Treasury Budget Circulars, such as maximizing revenue generation, setting cost-reflective tariffs, ensuring revenue credibility, managing employee costs, and managing grant funding.

A large portion of revenue is derived from Government Grants and Subsidies. The

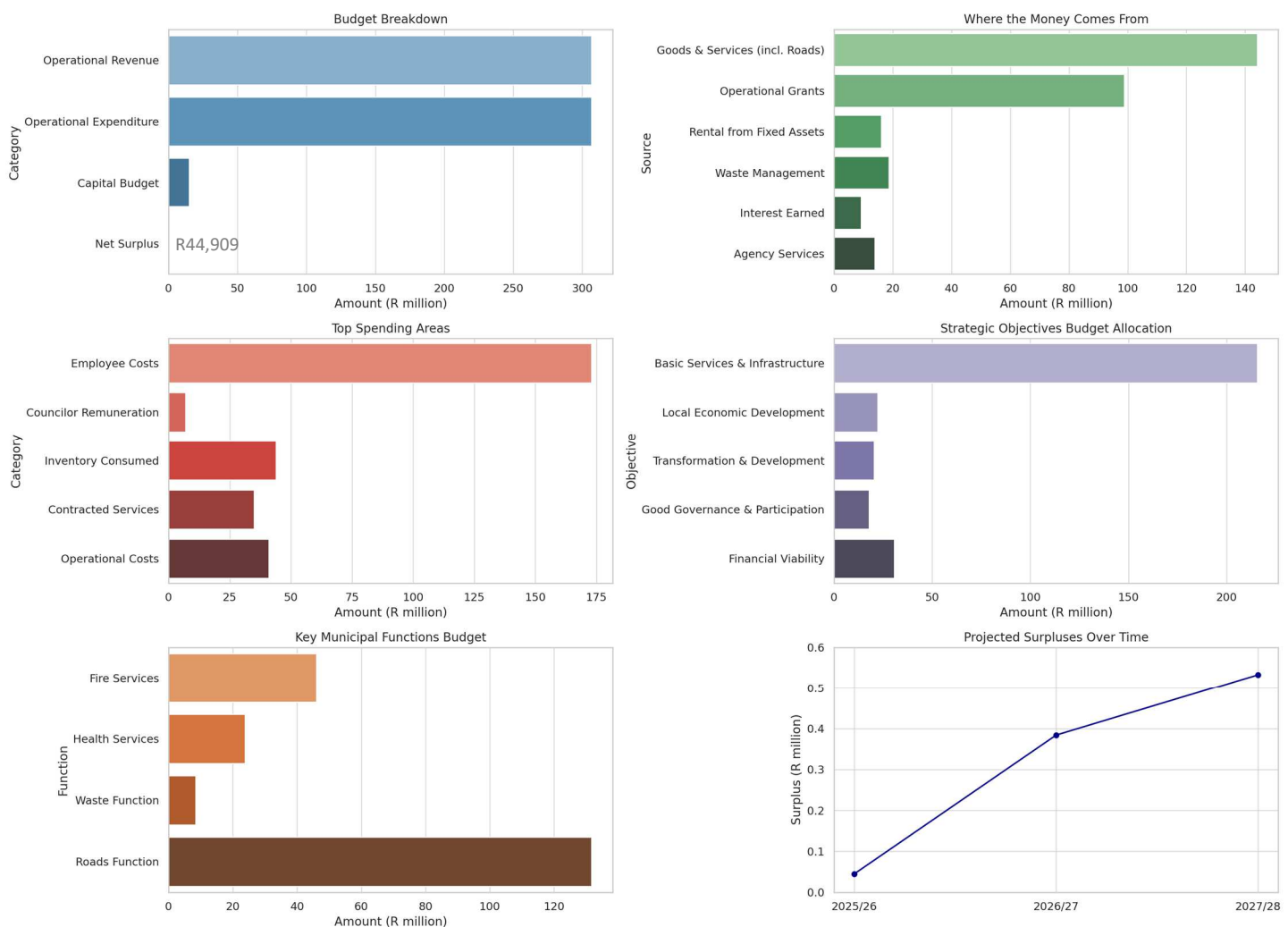
Equitable Share allocation is R88,359,000 for 2025/2026. However, the increases in Equitable Share over the medium term are highlighted as not being in alignment with actual expenditure and inflation projections.

The Capital program for 2025/2026 is budgeted at R14,877,500. Funding sources include the Capital Replacement Reserve (CRR), external loans, and grants.

Though short-term cashflow is stable, the Equitable Share grant review process should be explored more going forward to ensure sustainability.

Budget documentation will be available on the municipal website at [www.odm.org.za](http://www.odm.org.za), or Thusong Centres and Libraries, or at municipal offices across the district.

Overberg District Municipality Budget 2025/2026 - Key Graphs







# ODM DONATES TO CHILD WELFARE BREDASDORP'S HOLIDAY PROGRAMME

**The Overberg District Municipality's Social Committee (SOCO) was approached by Child Welfare Bredasdorp for donations to their holiday programme during the June school holidays.**

Child Welfare SA Bredasdorp is a Non-Profit, Child Protection Organization and has been rendering services in the community of Bredasdorp for many years. The organization's core focus is safeguarding children and preserving families for as long as possible. As part of their intervention, they also render early intervention and preventative services which include awareness campaigns and programs with vulnerable members of the community.

*'As the Winter school holiday approaches, we are reminded of the power of community and the joy of giving. At Child Welfare Bredasdorp our quarterly Holiday Program is a cherished tradition that brings warmth, joy and essential*

*support to local families and individuals in need.'*

The Holiday Program will take place from 30 June 2025 to 9 July 2025 and this quarter, their goal is to reach over 500 children per day.

With the growing need and rising costs, they required assistance in the form of food and /or monetary donations, as well as volunteers to host sessions with the youth about leadership, life choices, basic morals and values or any other topic/s to make this possible.

The ODM SOCO distributed a list for monetary donations throughout the municipality. Thanks to the generous contributions from all the staff members, the ODM was able to provide much needed support for the holiday programme.

The ODM wishes to extend it's best wishes to Child Welfare Bredasdorp with this wonderful initiative and thank you to all the officials who donated to this worthy cause.



# HEALTH ACTIVITIES ROLLED OUT AS PART OF WORLD ENVIRONMENTAL DAY

As part of the World Environment Day celebrations, the ODM's Municipal Health Services Department (Caledon office) collaborated with the ODM Fire Department and the Department of Health's 'Right to Serve' organisation as they rolled out a Community Awareness session at Riemvasmaak on the 12th of June 2025.

The awareness session covered topics such as Illegal Dumping, Wastewater, Health Care Waste Management and Food Control. Pamphlets, handwash soap and masks was handed out to the members of the public.

The Fire Department did a fire demonstration for the public and kids of Sinobuntu Creche in the area.

The 'Right to Serve' organisation did blood pressure checks and HIV testing for the residents.

## WORLD FOOD SAFETY DAY

World Food Safety Day is observed every year on 7 June to raise awareness about food safety issues and to promote actions that help prevent, detect and manage foodborne illnesses.

The ODM's Municipal Health Services conducted a health & hygiene session at the Caledon Fire Station for Informal Food Traders in the Caledon area. The aim of the session was to improve the level of food safety by improving knowledge of legal requirements and responsibilities, good operational procedures and food handlers' awareness of food safety issues.

The session covered various topics around food poisoning and the participants were tested in a mini exam. All participants passed the exam and will receive certificates. These awareness sessions will continue to be rolled out in the area.







# MUNICIPAL NOTICE

## FINAL REVIEW AND AMENDMENT OF THE INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2025/2026

Notice is hereby given in terms of section 25 of the Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) that the Review and Amendment of the Integrated Development Plan (IDP) for 2025/2026 of the Overberg District Municipality were approved by Council on 29 May 2025.

## THREE-YEAR BUDGET / MEDIUM-TERM REVENUE & EXPENDITURE FRAMEWORK (MTREF) 2025/2026 – 2027/2028

Notice is hereby given in terms of the Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003) (MFMA) that the Three-year Budget / Medium-term Revenue & Expenditure Framework (MTREF) for 2025/2026 to 2027/2028 of the Overberg District Municipality was approved by Council on 29 May 2025.

Hard copies of the approved documents may be viewed on the municipal website at [www.odm.org.za](http://www.odm.org.za) and will also be made available for public information at: • Overberg District Municipality (ODM) head office • District offices of ODM across the region • ODM resorts • Local municipalities in the Overberg • Libraries in the Overberg • Thusong Centres in the Overberg.

**RG BOSMAN**  
**MUNICIPAL MANAGER**  
**OVERBERG DISTRICT MUNICIPALITY**  
26 Long Street, Bredasdorp 7280  
Tel. 028 425 1157



### Fraud & Corruption Awareness

**NO TO  
FRAUD & CORRUPTION**



### FRAUD & CORRUPTION AWARENESS

#### ACTIONS CONSTITUTING CORRUPTION, FRAUD, THEFT AND MALADMINISTRATION

Offences constituting corruption, fraud, theft and maladministration collectively refer to, but are not limited to:

- any dishonest, fraudulent or corrupt act;
- theft of funds, supplies, or other assets;
- maladministration or financial misconduct in handling or reporting of money, financial transactions or other assets;
- making a profit from insider knowledge;
- disclosing confidential or proprietary information to outside parties;
- irregularly accepting, requesting, offering or giving anything of material value to or from contractors, suppliers or other persons providing services/goods to the Municipality;
- irregular destruction, removal or abuse of records, furniture and equipment;
- use of the municipality's assets for personal gain;
- any similar or related irregularity; and
- deliberately omitting or refusing to report or act upon reports of any such irregular or dishonest conduct.

The Anti-Corruption & Fraud Policy can be accessed on the municipality's website at [www.odm.org.za](http://www.odm.org.za)



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**OFFICE HOURS**

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**EMERGENCIES - 24 HOURS**

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