



## EXTRACT FROM THE COUNCIL MINUTES HELD ON 30 MARCH 2026

Item A51. 30.03.2026

### DRAFT INTEGRATED DEVELOPMENT PLAN (IDP) REVIEW FOR 2026/2027

GF Ruiters: Manager: IDP and Communications

(Ref.: 16/7)

#### PURPOSE OF REPORT

To table to Council the Draft Integrated Development Plan (IDP) Review for 2026/2027, which serves as the Final Review of Council's 5-year Strategic Plan.

#### BACKGROUND

Council approved the 5th Generation IDP for 2022/23 to 2026/27 on 30 May 2022, outlining key municipal priorities. Guided by prescriptions of legislation, the:

**Local Government: Municipal Systems Act, 2000 (Act 32 of 2000), Section 34(a) states:**

*"A municipal council **must** review its integrated development plan annually in accordance with an assessment of its performance measurements and to the extent that changing circumstance so demand..."*

**and Section 34(b) that states**

*"A municipal council **may** amend its integrated development plan in accordance with a prescribed process."*

**Local Government: Performance and Performance Management Regulations, 2001:**

*"The regulations provide that a municipality's performance management system must entail a framework that describes and represents how the municipality's cycle and process of performance planning, monitoring, measurement, review, reporting and improvement will be conducted; comply with the Municipal Systems Act; and be linked to the municipality's IDP"*

In prescribing to above legislation, the First Review & Amendment of the 2023/2024 IDP was adopted by Council on 29 May 2023, the Second 2024/2025 Review on 24 May 2024, and the Third 2025/2026 Review and Amendment on 29 May 2025. The Fourth 2026/2027 Review serves as the last and final review of Council's 5-year Strategic Plan (2022/23 – 2026/27).

#### PROGRESS

Municipalities are required to undertake a structured review of their performance against the strategic objectives set out in the Integrated Development Plan (IDP). This process constitutes an institutional performance assessment and serves to guide the municipality in refining its priorities, focus areas, and operational approach to better achieve its targets.

In this regard, a Strategic Planning Progress Update engagement was convened on 23 February 2026, during which the Executive Mayor reaffirmed Council's strategic direction as articulated in the five-year IDP. This engagement laid the foundation for the forthcoming formal Strategic Planning Session scheduled for April 2026.

Given that this review marks the final IDP assessment within the 2022–2027 cycle, the Strategic Session is expected to place a strong emphasis on closure, accountability, and transition, rather than focusing exclusively on routine annual planning processes.

Overall, the Strategic Session is intended to ensure a credible and well-managed close to the current IDP cycle, while positioning the municipality for the next planning phase.

After approval, the Draft Integrated Development Plan (IDP) Review for 2026/2027 will be published for public comment till 30 April 2026, with hard copies distributed to relevant government departments:

- ODM Head- and District Offices (x5)
- Cape Agulhas, Overstrand, Theewaterskloof and Swellendam Local municipalities
- Libraries (x26)
- Thusong Centres (x4)

The Draft Integrated Development Plan (IDP) Review for 2026/2027 will contribute to the adjustment of the Municipality's 5-year Plan, as well as inform the Service Delivery and Budget Implementation Plan (SDBIP), the Budget.

It is therefore imperative that the Draft Integrated Development Plan (IDP) Review for 2026/2027, be read in conjunction with the 5-year Strategic Plan adopted on 30 May 2022, as the Review does not constitute a new IDP.

#### **LEGISLATIVE FRAMEWORK**

- Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)
- Local Government: Municipal Planning and Performance Management Regulations, 2001

#### **FINANCIAL IMPLICATIONS**

- None (developed in-house)

**RESOLVED** : (Proposed by Ald. H Cetzee and seconded by Ald. A Rabie)

- 1) Council adopts the Draft Integrated Development Plan (IDP) Review for 2026/2027 as the Final Review of Council's 5-year Strategic Plan.
- 2) Council approves the Draft Integrated Development Plan (IDP) Review for 2026/2027 for publication and public comment until 30 April 2026.

**CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 30 MARCH 2026.**

  
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**E PHILLIRS**  
**ACTING MUNICIPAL MANAGER**