



EXTRACT FROM THE COUNCIL MINUTES HELD ON 27 JULY 2026

Item A83. 27.07.2026

IDP/BUDGET/PMS TIME SCHEDULE OF KEY DEADLINES FOR THE PREPARATION OF THE 2027–2032 FIVE-YEAR INTEGRATED DEVELOPMENT PLAN (IDP)

GF Ruiters: Manager: IDP and Communications

(Ref.: 6/1/1R & 16/7/P)

PURPOSE

To submit the IDP/Budget/PMS Time Schedule of Key Deadlines to Council for adoption in preparation for the development of the Municipality's new five-year Integrated Development Plan (2027–2032), the 2027/2028 MTREF Budget and the SDBIP.

BACKGROUND

Following the 2026 Local Government Elections, municipalities are required to prepare and adopt a new five-year Integrated Development Plan in terms of section 25 of the Municipal Systems Act, 2000 (Act 32 of 2000). Section 21(1)(b) of the MFMA requires the Mayor to table a schedule of key deadlines for the preparation, tabling and approval of the annual budget and the preparation of the IDP.

PROGRESS

The current 2022–2027 IDP concludes on 30 June 2027. The Municipality must therefore prepare a new 2027–2032 IDP aligned with national and provincial policy, the JDMA, THE Western Cape Provincial Strategic Plan, the National Development Plan 2030 and the Sustainable Development Goals. The programme will include strategic planning sessions, institutional analysis, stakeholder participation and engagement, sector alignment, project prioritisation and Council adoption. The proposed Time Schedule has been developed in consultation with Finance, Performance Management, Local Municipalities and the Western Cape Department of Local Government to ensure legislative compliance and integrated planning.

LEGISLATIVE AND POLICY FRAMEWORK

- Constitution of the Republic of South Africa, 1996
- Municipal Systems Act, 2000 (Sections 25, 26, 28 and 29)
- Municipal Finance Management Act, 2003 (Section 21)
- Municipal Planning and Performance Management Regulations, 2001
- Intergovernmental Relations Framework Act, 2005

FINANCIAL IMPLICATIONS

None

ATTACHMENT

- IDP/Budget/PMS Time Schedule of Key Deadlines for the preparation of the 2027–2032 Integrated Development Plan, 2027/2028 MTREF Budget and SDBIP.

RESOLVED : (Proposed by Ald. H Coetzee and seconded by Cllr. T Els)

- 1) Council adopts the IDP/Budget/PMS Time Schedule of Key Deadlines for the preparation of the 2027–2032 Integrated Development Plan, 2027/2028 MTREF Budget and SDBIP.
- 2) That the Municipal Manager be authorised to implement any additional amendments to the approved Time Schedule.
- 3) That the approved Time Schedule be published and communicated in accordance with applicable legislation.

CERTIFIED A TRUE EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 27 JULY 2026.



E PHILLIPS
ACTING MUNICIPAL MANAGER