



OVERBERG DISTRICT MUNICIPALITY

TO : MUNICIPAL MANAGER
FROM : MANAGER: SUPPLY CHAIN MANAGEMENT
DATE : 10 July 2026

SUPPLY CHAIN MANAGEMENT QUARTERLY REPORT FOR THE PERIOD ENDING MARCH 2026

PURPOSE OF REPORT For Council to take note of the deviations approved for the quarter April – June 2026 and the reasons thereof.

Attached please find:

1. SCHEDULE A Deviations: April – June 2026
2. SCHEDULE B Final awards made by the adjudication committee for the quarter.
3. SCHEDULE C SCM Regulation 49 & 50: disputes, objections, complaints and queries / General

Prepared by	Manager: SCM & Assets Mrs D Kapot-Witbooi 
Date	10.07.2026
Reviewed by	Chief Financial Officer Mr S Stanley 
Date	13 July 2026.
Approved by	Acting Municipal Manager Mr E Phillips 
Date	13/07/2026

1. Report on Regulation 36(2): Deviations

No deviation reported during the period of April to June 2026.

Summary of total deviations approved during the 2025/26 financial year

Period / Month	Total Approved Deviations	Accumulated Approved Deviations
July 2025	2	2
August 2025	0	2
September 2025	2	4
October 2025	0	4
November 2025	0	4
December 2025	1	5
January 2026	0	5
February 2026	1	6
March 2026	0	6
April 2026	0	6
May 2026	0	6
June 2026	0	6

COMPLIANCE/PROGRESS

The SCM unit was established during May 2008 and a Head of SCM was appointed on 1 October 2008. Bid committees have been established and are functioning well. New members have been appointed. Monthly reports have been submitted in respect of procurement of goods and services in terms of each required regulation of the Supply Chain Management Policy of the Council. (**Reports are available on request.**) Minutes of the bid committee meetings have been submitted monthly. Hereunder, please find the schedule containing the final awards made by the adjudication committee for the quarter.

Performance ratings on service providers have been done and no complaints of bad performances by service providers have been received by the SCM unit.

I. T59-2025: Feasibility Study and Implementation Facilitation for Overberg District Municipality Functions at Uilenkraalsmond and Die Dam Resort

Awarded To:	Delta Built Environment Consultants (Pty) Ltd
Amount:	R 1 033 907.50
Reason for Award:	Scored the Highest Preferential Points / Compliant
BBBEE:	Level 1
Date Awarded:	22 April 2026

II. T69-2025: Supply of Sophos Licenses for a 3 Year Period

Awarded To:	AVES Cyber Security (Pty)Ltd
Amount:	R 975 883.40
Reason for Award:	Scored the Highest Preferential Points / Compliant
BBBEE:	Level *0
Date Awarded:	22 April 2026

III. T37-2025: Provision of control and eradication of alien and invasive vegetation services for the period ending 31 March 2028

Awarded To:	Wesco Vegetation Management and Services cc
Amount:	Rates
Reason for Award:	Scored the Highest Preferential Points / Compliant
BBBEE:	Level 1
Date Awarded:	14 May 2026

IV. T63-2025_Appointment of an Occupational Therapist for a Period Ending 30 June 2028

Awarded To:	Maryke Van Rhyn Occupational Therapy
Amount:	R 92 200.00
Reason for Award:	Scored the Highest Preferential Points / Compliant
BBBEE:	Level 1
Date Awarded:	14 May 2026

V. T72-2025_Provision of Alarm Monitoring and Armed Response Services for Overberg District Municipality's Head Office, Annex Building and Bredasdorp Depot for The Period Ending 30 June 2029

Awarded To: Eagle Security Systems Western Cape (Pty) Ltd
Amount: R 28 175.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 14 May 2026

VI. T32-2025_Appointment of Short-Term Insurance and a Broker for A 3-Year Period

Awarded To: Lateral Unison Insurance Brokers
Amount: R3 537 454,65 - excluding excess fees
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 09 June 2026

VII. T33-2025_Provision of Translation, Editing and Advertisement Services for The Period Ending 30 June 2029

Awarded To: Arina Wilson
Amount: Rates
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 09 June 2026

VIII. T46-2025_Appointment of A Travel Agency for The Period Ending 30 June 2029

Awarded To: City of Choice Travel & Tours (Pty) Ltd
Amount: Rates
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 09 June 2026

IX. Q23-2025: Supply and Delivery of Protective Clothing for the Roads Department

Awarded To: Mr Farmer (Pty) Ltd
Amount: R 157 699.52
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 08 April 2026

X. Q29-2025: Provision for Upgrade and Renovation of Floors, Ceilings and Building of a New Outside Braai for a Chalet at Die Dam Resort

Awarded To: STRT Projects (Pty) Ltd
Amount: R 149 500.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 13 April 2026

XI. Q32-2025: Printing and Distribution of Municipal Accounts for the Period of 11 Months

Awarded To: Cab Holdings
Amount: R 77 538.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 22 April 2026

XII. Q34-2025: Supply and Delivery of Deployable Single Frequency Mobile Repeater (SFR) Unit and Two Hytera Handheld Radios of Equivalent

Awarded To: Omnicoms Africa CC
Amount: R 88 301.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 17 April 2026

XIII. Q37-2025: Provision for the Transportation of Dangerous Goods Refresher Training for Roads Department Employees

Awarded To: Tshiriletso Multi-Skills and Training (Pty) Ltd
Amount: R 54 395.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 10 April 2026

XIV. Q39-2025: Security, patrol, and access control services at Die Dam and Uilenkraalsmond Resorts sites of the Overberg District Municipality for the period 01 – 31 May 2026

Awarded To: Sharp Eye Security and Construction Services (Pty) Ltd
Amount: R 119 142.30
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 29 April 2026

XV. Q31-2025: Provision of Service Provider Specialising in Debt Collection Services

Awarded To: NFD Consulting (Pty) Ltd
Amount: R 126 000.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 22 May 2026

XVI. Q43-2025: Security, patrol, and access control services at Die Dam and Uilenkraalsmond Resorts sites of the Overberg District Municipality for the period 01 – 30 June 2026

Awarded To: Sharp Eye Security and Construction Services (Pty) Ltd
Amount: R 119 142.30
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 28 May 2026

XVII. Q38-2025: Supply and Delivery of Essentials of Fire Fighting Handbooks Editions or equivalent

Awarded To: Corpclo 440 CC
Amount: R 166 411.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 02 June 2026

XVIII. Q38-2025: Supply and Delivery of Essentials of Fire Fighting Handbooks Editions or equivalent

Awarded To: Corpclo 440 CC
Amount: R 166 411.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 4
Date Awarded: 02 June 2026

XIX. Q41-2025: Supply and Delivery of First Aid Bag/Kits with Contents

Awarded To: Kotsedi Medical CC
Amount: R 54 986.96
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 17 June 2026

XX. Q42-2025: Supply and Delivery of a shredder Pump at Uilenkraalsmond Resort

Awarded To: Rassol Projects Pty Ltd
Amount: R 91 031.70
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 18 June 2026

XXI. Q44-2025: Security, patrol, and access control services at Die Dam and Uilenkraalsmond Resorts sites of the Overberg District Municipality for the period 01 – 31 July 2026

Awarded To: Dumiro Security Services
Amount: R 165 600.00
Reason for Award: Scored the Highest Preferential Points / Compliant
BBBEE: Level 1
Date Awarded: 25 June 2026

SCM REGULATION 44 & 45:

44. Prohibition on awards to persons in the service of the state

The supply chain management policy of a municipality or municipal entity must, irrespective of the procurement process followed, state that the municipality or municipal entity may not make any award to a person—

- (a) who is in the service of the state;
- (b) if that person is not a natural person, of which any director, manager, principal shareholder or stakeholder is a person in the service of the state; or
- (c) who is an advisor or consultant contracted with the municipality or municipal entity.

Summary of Regulation 44 awards made during the 2025/26 financial year

Period / Month	Total Approved Regulation 44 Award	Accumulated Approved Regulation 44 Award
July 2025	0	0
August 2025	0	0
September 2025	0	0
October 2025	0	0
November 2025	0	0
December 2025	0	0
January 2026	0	0
February 2026	0	0
March 2026	0	0
April 2026	0	0
May 2026	0	0
June 2026	0	0

45. Awards to close family members of persons in the service of the state

The notes to the annual financial statements of a municipality or municipal entity must disclose particulars of any award of more than R2 000 to a person who is a spouse, child or parent of a person in the service of the state, or has been in the service of the state in the previous 12 months, including—

- (a) the name of that person;
- (b) the capacity in which that person is in the service of the state; and
- (c) the amount of the award.

Summary of Regulation 45 awards made during the 2025/26 financial year

Period / Month	Total Approved Regulation 45 Award	Accumulated Approved Regulation 45 Award
July 2025	0	0
August 2025	0	0
September 2025	0	0
October 2025	0	0
November 2025	1	1
December 2025	0	1
January 2026	0	1
February 2026	0	1
March 2026	2	3
April 2026	0	3
May 2026	0	3
June 2026	0	3

SCM REGULATION 49 AND 50: DISPUTES, OBJECTIONS, COMPLAINTS AND QUERIES

49. Persons aggrieved by decisions or actions taken by the municipality in the implementation of its supply chain management system, to lodge within 14 days of the decision or action a written objection or complaint to the municipality against the decision or action.

50. Resolution of disputes, objections, complaints and queries.

Submitted monthly reports to the accounting officer on all disputes, objections, complaints or queries received, attended to or resolved.

- None was received for this period

GENERAL

The database of accredited service providers has been updated and captured on the SAMRAS system and the SCM unit is busy daily to register new service providers on the ODM database; assist suppliers to register on the CSD and obtain new tax compliance documents and municipal accounts.

A checklist has been implemented before placing orders as a control mechanism to comply with the SCM policy and regulations.

The supply chain management unit consists of the following officials working at the Roads depot:

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|--------------------------|----------------------------------|
| - Ms. D Kapot-Witbooi | Manager: SCM & Assets |
| - Mr. J Leonard | Accountant: Asset Management |
| - Mrs. L Siyeka | Accountant: SCM |
| - Mr. L Tshambu | Administrator: SCM |
| - Ms. B Brighton | Principal Clerk: SCM Procurement |
| - Ms. Z Mahangu | Principal Clerk: SCM Database |
| - <i>Vacant</i> | Principal Clerk: Assets & Stores |
| - Mr. C Abrahams | Storekeeper (Bredasdorp) |
| - Mr. Vuyolwethu Nkanunu | Storekeeper (Caledon) |

There are two finance interns, Ms. Carla Jones who is placed at Supply Chain Management and Mr. Athenkosi Plaatjies who is placed at Assets and Stores to assist with various tasks.

Ms. Hermonique Diedericks's contract expired 30 June 2026.

Mr. Jaco Leonard and Mrs. Lusanda Siyeka are currently registered for MMC. Staff members need to be trained internally in supply chain management, regularly.
